



Old Dominion University Research Foundation

To: Distribution

From: Julian F. Facenda *Julian*
Director of Finance

Date: January 12, 2007

Subject: Annual Report of Sponsored Program Activity - June 30, 2006

Attached please find the Annual Report of Sponsored Program Activity for the fiscal year ended June 30, 2006. This report measures sponsored program activity administered through Old Dominion University Research Foundation by the amount of expenditures (direct costs and indirect cost recoveries) incurred during the fiscal year. This report includes sponsored program activity administered by the Research Foundation for Old Dominion University and for certain independent entities affiliated with the University. The report also includes, as other research related activity, revenues and expenditures of the Langley Full Scale Tunnel.

Included in the report is a schedule of proposals submitted and awards funded for the fiscal year ended June 30, 2006 and the four previous fiscal years. Proposal activity is based upon the total dollar amount requested from sponsoring agencies exclusive of institutional or third party cost share amounts. Award activity reflects the dollar amount of actual funding committed during the reporting period.

Some key points to note are as follows:

- Sponsored program activity decreased by 1.62% to a level of \$37.7 million
- The average yearly increase for the past five fiscal periods is 7.10%
- The top five funding sources for the fiscal year were:

U.S. Department of the Navy	\$6.9 million
National Space and Aeronautics Administration	\$5.8 million
National Science Foundation	\$4.5 million
Virginia Department of Education	\$3.1 million
U.S. Department of the Air Force	\$1.6 million

These five agencies represent 57.9% of total sponsored research activity

- This year's report reflects a change in reporting of activity in the University-wide enterprise centers. Activity of individual faculty conducting research through such an enterprise center is now reflected under the faculty member's home department. The research activity of core staff assigned to an enterprise center is reflected in the center's activity. The Virginia Modeling, Analysis and Simulation Center (VMASC) core staff activity is reported under the Office of Research. Prior year amounts have been restated to be consistent with the current year presentation.
- University departments (including SSRP's and center activity) exceeding \$1 million for the fiscal year were:

Virginia Modeling, Analysis and Simulation Center	\$4.7 million
Electrical & Computer Engineering	\$4.6 million
Early Childhood, Speech Language Pathology and Special Education	\$3.0 million
Center for Bioelectrics	\$2.0 million
Ocean, Earth and Atmospheric Sciences	\$2.0 million
Biological Sciences	\$1.9 million
Physics	\$1.6 million
Chemistry & Biochemistry	\$1.4 million
Center for Coastal Physical Oceanography	\$1.3 million
Computer Science	\$1.2 million

- Proposal submissions during fiscal year 2006 decreased 24.42% over fiscal year 2005 to \$119.7 million dollars. Awards funded during fiscal year 2006 decreased 4.25% from fiscal year 2005 levels and represent an average yearly increase of 1.96% for the five year period since fiscal year 2001.

The following charts graphically depict current fiscal year research expenditures and the trend in research activity over the past six years:

Chart A – Research Expenditures for University and Non-University Units

This chart indicates percentage of total research expenditures for fiscal year 2006 for each college and other reporting units.

Chart B – Research Expenditures by Funding Source

This chart indicates the growth in sponsored research from \$27.7 million for fiscal year 2001 to \$37.7 million dollars for fiscal year 2006. This information represents expenditures incurred by funding source (Federal, State & Local, and Private Sponsors).

Should you have any questions concerning the enclosed report please do not hesitate to contact me at 683-4293 ext. 602.

* * *

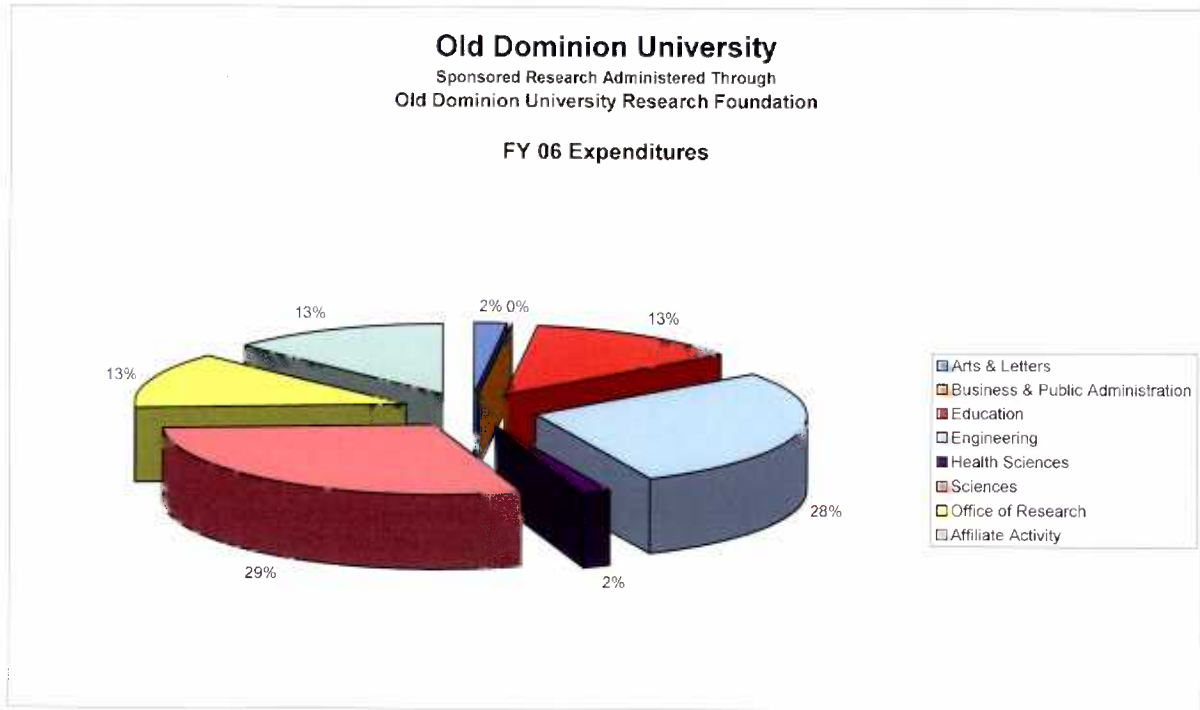


Chart A – Research Expenditures for University and Non-University Units

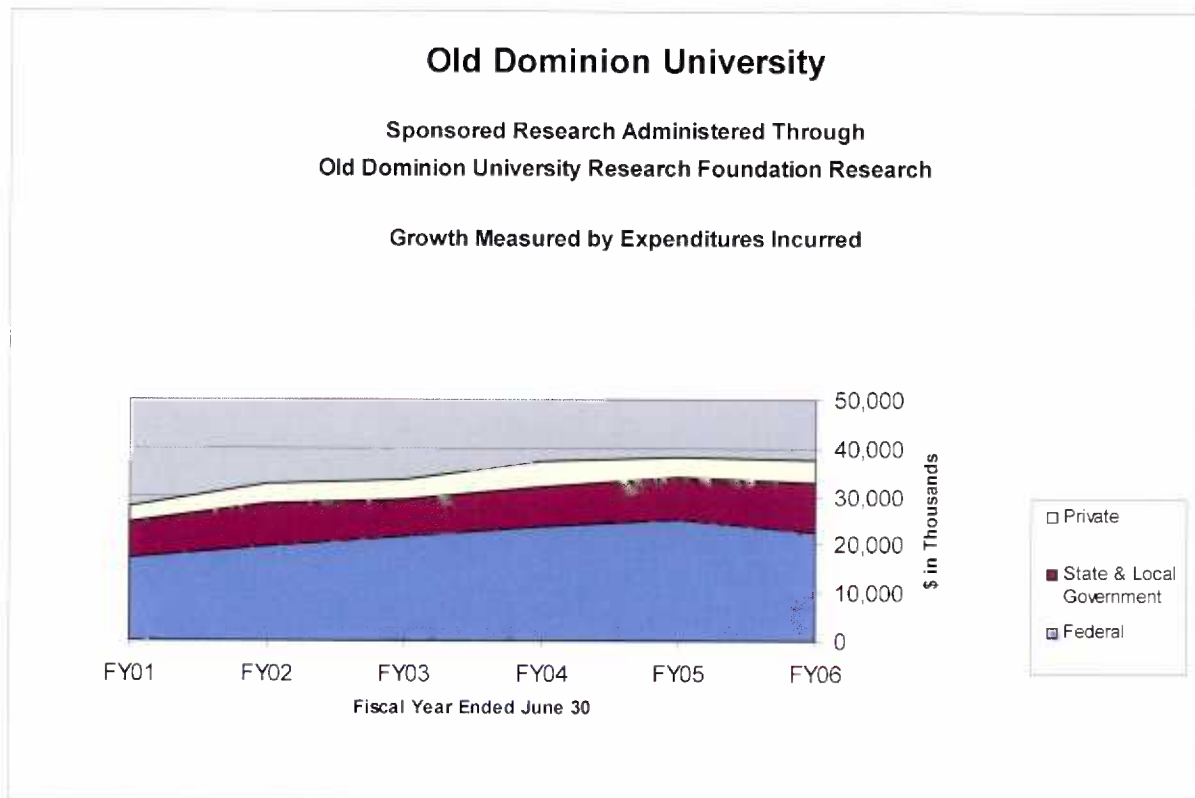


Chart B – Expenditures by Funding Source

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**OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
ANNUAL REPORT OF SPONSORED PROGRAM ACTIVITY**

FISCAL YEAR ENDED JUNE 30, 2006

CONTENTS

- Schedule 1** - Summary of Sponsored Program Activity by University and Non-University Units – Fiscal Year 2006 through Fiscal Year 2001
- Schedule 2** - Summary of Sponsored Program Activity by Major Funding Source – Fiscal Year 2006 through Fiscal Year 2002
- Schedule 3** - Comparison of Direct Cost, Indirect Cost and Effective Indirect Cost Rates – University Units – Fiscal Year 2006 through Fiscal Year 2004
- Schedule 4** - Sponsored Program Activity Individual Project Listing Fiscal Year 2006
- Schedule 5** - Center Generated Activity Reported as Activity of an Academic Department – Fiscal Year 2006
- Schedule 6** - Selected Center Activity - Langley Full Scale Tunnel – Fiscal Year 2006 through Fiscal Year 2001
- Schedule 7** - Sponsored Program Activity – Proposals Submitted and Awards Funded by University and Non-University Units – Fiscal Year 2006 through Fiscal Year 2002

SCHEDULE 1

SCHEDULE 2

SCHEDULE 3

SCHEDULE 4

SCHEDULE 5

SCHEDULE 6

SCHEDULE 7

SCHEDULE 1

**Summary of Sponsored Program Activity
University and Non-University Units
Fiscal Year 2006 through Fiscal Year 2001**

SCHEDULE 1
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SUMMARY OF SPONSORED PROGRAM ACTIVITY
(MEASURED BY EXPENDITURES INCURRED)
FOR UNIVERSITY AND NON-UNIVERSITY UNITS
FISCAL YEAR 2006 THROUGH FISCAL YEAR 2001

	FY 06	FY 05	FY 04	FY 03	FY 02	FY 01
UNIVERSITY ACTIVITY						
COLLEGE OF ARTS & LETTERS						
Communication & Theatre Arts	\$ 2,000	\$ 2,000	\$ 2,800	\$ 800	\$ 500	\$ -
English	7,200	8,525	3,526	7,954	8,397	6,503
History	204	-	-	-	-	-
Interdisciplinary Studies	6,463	5,377	-	-	-	-
International Studies	-	41,907	-	-	-	-
Music	1,000	2,000	-	1,000	1,750	3,500
Political Science & Geography	126,763	77,628	74,398	72,209	109,357	87,045
Political Science & Geography - VMASC	12,645	-	-	-	-	-
Social Science Research Center	260,394	330,886	342,962	367,952	481,919	111,683
Sociology & Criminal Justice	270,497	358,551	259,502	258,148	238,861	145,737
Sociology & Criminal Justice - SSRC	15,927	-	-	-	-	-
Women's Studies	-	1,904	-	-	-	-
Dean's Office	3,000	-	-	-	-	11,573
College Total	\$ 706,093	\$ 828,778	\$ 693,188	\$ 708,063	\$ 840,784	\$ 366,041
% Change from prior year	-14.80%	19.56%	-2.10%	-15.79%	129.70%	-11.19%
Average yearly increase (decrease)	18.58%					
COLLEGE OF BUSINESS AND PUBLIC ADMINISTRATION						
Bank of America Entrepreneurial Center	\$ -	\$ 97,133	\$ 193,910	\$ 476,622	\$ 342,992	\$ 391,247
Business Administration	-	1,041	1,359	9,612	-	-
Economics	41,370	82,792	40,930	10,363	10,937	10,506
Information Systems & Decision Sciences	7,543	15,214	17,251	16,553	-	-
International/ Maritime, Ports & Logistics Mgmt	-	-	-	-	-	4,288
Urban Studies/Public Administration	18,668	19,509	80,610	147,257	182,785	194,007
Dean's Office	-	-	-	-	-	25,588
College Total	\$ 67,581	\$ 215,689	\$ 334,060	\$ 660,407	\$ 536,714	\$ 625,636
% Change from prior year	-68.67%	-35.43%	-49.42%	23.05%	-14.21%	33.74%
Average yearly increase (decrease)	-17.84%					

SCHEDULE 1
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SUMMARY OF SPONSORED PROGRAM ACTIVITY
(MEASURED BY EXPENDITURES INCURRED)
FOR UNIVERSITY AND NON-UNIVERSITY UNITS
FISCAL YEAR 2006 THROUGH FISCAL YEAR 2001

	FY 06	FY 05	FY 04	FY 03	FY 02	FY 01
COLLEGE OF EDUCATION						
Early Childhood, Speech Lang. Path. & Spec. Ed.	\$ 3,034,565	\$ 2,369,783	\$ 2,101,127	\$ 1,635,742	\$ 1,773,295	\$ 1,824,737
Educational Curriculum & Instruction	417,960	137,529	181,483	362,222	499,354	511,704
Educational Leadership & Counseling	260,315	147,540	3,229	77,381	2,904	240,326
Exercise Science, Phys. Ed. & Recreation	220,066	158,605	174,842	208,703	264,589	255,617
Occupational & Technical Studies	371,276	179,055	139,291	9,274	1,105	7,028
Dean's Office	445,704	408,623	369,771	252,101	333,628	59,369
College Total	\$ 4,749,886	\$ 3,401,135	\$ 2,969,743	\$ 2,545,423	\$ 2,874,875	\$ 2,898,781
% Change from prior year	39.66%	14.53%	16.67%	-11.46%	-0.82%	87.71%
Average yearly increase (decrease)	12.77%					
COLLEGE OF ENGINEERING & TECHNOLOGY						
Aerospace Engineering	\$ 740,888	\$ 521,661	\$ 334,695	\$ 387,791	\$ 543,542	\$ 497,030
Aerospace Engineering - SSRP	14,980	56,433	221,437	38,464	-	-
ARC: Applied Research Center	693,536	647,764	763,703	792,875	672,594	861,019
Center for Advanced Engineering Environments	889,931	927,587	1,627,211	1,725,872	797,010	285,652
Center for Bioelectronics	1,951,642	1,959,894	1,731,929	1,504,210	211,534	-
Civil & Environmental Engineering	358,144	182,373	626,272	438,657	599,739	689,040
Electrical & Computer Engineering	807,834	1,289,644	1,612,313	1,249,621	1,671,030	1,723,318
Electrical & Computer Engineering - SSRP	-	-	-	-	88,457	19,575
Electrical & Computer Engineering - VMASC	3,777,390	1,828,217	279,113	379,120	452,690	136,869
Engineering Management	359,395	589,313	508,009	216,006	444,869	347,642
Engineering Technology	138,105	166,966	289,129	246,826	288,547	154,504
Mechanical Engineering	719,722	935,757	1,178,826	879,806	994,519	1,072,492
Virginia Applied Technology & Professional Development Center	71,265	143,548	349,448	418,407	372,920	329,245
Dean's Office	134,277	152,480	13,299	-	-	-
College Total	\$ 10,657,209	\$ 9,401,637	\$ 9,535,384	\$ 8,277,655	\$ 7,137,451	\$ 6,116,386
% Change from prior year	13.35%	-1.40%	15.19%	15.97%	16.69%	3.01%
Average yearly increase (decrease)	14.85%					

SCHEDULE 1
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SUMMARY OF SPONSORED PROGRAM ACTIVITY
(MEASURED BY EXPENDITURES INCURRED)
FOR UNIVERSITY AND NON-UNIVERSITY UNITS
FISCAL YEAR 2006 THROUGH FISCAL YEAR 2001

	FY 06	FY 05	FY 04	FY 03	FY 02	FY 01
COLLEGE OF HEALTH SCIENCES						
Community & Environmental Health	\$ 101,652	\$ 43,000	\$ -	\$ 23,995	\$ 30,005	\$ -
Community & Environmental Health - SSRC	\$ 7,844	\$ -	\$ -	\$ -	\$ -	\$ -
Dental Hygiene	14,986	19,778	29,971	24,803	20,020	8,253
Nursing	406,811	422,648	268,250	-	4,769	16,343
Dean's Office	138,608	94,261	31,713	-	-	-
College Total	\$ 689,901	\$ 579,687	\$ 329,934	\$ 48,798	\$ 54,794	\$ 22,596
% Change from prior year	15.56%	75.70%	576.12%	-10.94%	142.49%	-88.41%
Average yearly increase (decrease)	572.94%					
COLLEGE OF SCIENCES						
Biological Sciences	\$ 1,930,527	\$ 1,619,904	\$ 1,769,369	\$ 2,404,657	\$ 2,635,952	\$ 2,310,278
Center for Biotechnology	-	-	12,003	171,324	247,945	433,969
Center for Coastal Physical Oceanography	1,147,248	1,225,906	1,088,294	996,744	999,936	889,089
Center for Coastal Physical Oceanography - SSRP	134,807	170,742	383,753	424,325	407,695	623,790
Center for Computational Science	53,658	40,500	95,512	274,551	-	-
Chemistry and Biochemistry	1,368,016	1,104,180	1,262,936	1,258,107	1,228,044	931,624
Chemistry and Biochemistry - SSRP	-	-	-	-	-	5,692
Computer Science	1,194,615	1,249,471	1,218,125	883,631	1,126,332	1,107,243
Mathematics and Statistics	364,404	378,696	269,896	218,899	262,215	265,145
Mathematics and Statistics - SSRP	143,403	180,357	315,425	339,386	265,383	146,356
Ocean, Earth & Atmospheric Sciences	1,701,548	1,619,221	1,466,929	1,473,918	1,753,036	1,671,306
Ocean, Earth & Atmospheric Sciences - SSRP	310,142	233,139	216,500	209,893	130,027	2,813
Physics	1,575,621	1,124,386	810,355	712,784	918,742	661,382
Psychology	766,281	812,167	881,089	828,486	1,058,649	634,556
Psychology - VMASC	289,878	-	-	-	-	-
Applied Marine Research Laboratory	-	-	-	-	-	39,357
Dean's Office	6,659	148,229	-	-	-	-
College Total	\$ 10,986,807	\$ 9,906,898	\$ 9,790,186	\$ 10,196,805	\$ 11,033,956	\$ 9,722,600
% Change from prior year	10.90%	1.19%	-3.99%	-7.59%	13.49%	-11.83%
Average yearly increase (decrease)	2.60%					

SCHEDULE 1
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SUMMARY OF SPONSORED PROGRAM ACTIVITY
(MEASURED BY EXPENDITURES INCURRED)
FOR UNIVERSITY AND NON-UNIVERSITY UNITS
FISCAL YEAR 2006 THROUGH FISCAL YEAR 2001

	FY 06	FY 05	FY 04	FY 03	FY 02	FY 01
OFFICE OF RESEARCH						
Vice-President's Office	\$ 199,568	\$ 1,922,355	\$ 1,361,746	\$ 1,436,931	\$ 1,421,726	\$ 835,138
VMASC: Virginia Modeling, Analysis & Simulation Center	4,683,165	8,163,713	6,532,629	5,608,730	5,073,392	3,728,740
Miscellaneous ODU Units	15,640	33,089	722,545	108,684	76,186	67,817
Office Of Research Total	\$ 4,898,373	\$ 10,119,157	\$ 8,616,920	\$ 7,154,345	\$ 6,571,304	\$ 4,631,695
% Change from prior year	-51.59%	17.43%	20.44%	8.87%	41.88%	-11.83%
Average yearly increase (decrease)	1.15%					
TOTAL - UNIVERSITY UNITS	\$ 32,735,850	\$ 34,452,981	\$ 32,269,415	\$ 29,591,496	\$ 29,049,878	\$ 24,383,735
% Change from prior year	-4.98%	6.77%	9.05%	1.86%	19.14%	3.89%
Average yearly increase (decrease)	6.85%					
NON-UNIVERSITY ACTIVITY						
Association for Consortium Leadership	\$ 41,187	\$ 28,176	\$ 39,682	\$ 39,870	\$ 23,401	\$ 26,945
CASRM	-	-	-	-	-	460,031
Center for Public/Private Partnership	747,745	20,231	-	-	(11,710)	58,694
Mid-Atlantic Institute for Space & Technology	118,252	101,876	86,795	74,245	67,341	52,377
National University Teleconference Network	481,811	446,243	491,212	423,267	395,934	417,624
VA Tidewater Consortium for Higher Education	2,209,435	2,137,222	2,308,124	2,256,649	2,181,527	1,781,968
VA Space Grant Consortium	1,328,226	1,096,323	2,069,009	1,101,743	767,751	615,878
VA Commercial Space Flight Authority						
Total Non-University Activity	\$ 4,926,656	\$ 3,830,071	\$ 4,984,822	\$ 3,895,774	\$ 3,427,244	\$ 3,413,517
% Change from prior year	28.63%	-23.17%	27.95%	13.67%	0.40%	8.09%
Average yearly increase (decrease)	8.87%					
GRAND TOTAL	\$ 37,662,506	\$ 38,283,052	\$ 37,254,237	\$ 33,487,270	\$ 32,477,122	\$ 27,797,252
% CHANGE FROM PRIOR YEAR	-1.62%	2.76%	11.25%	3.11%	16.84%	4.39%
Average yearly increase (decrease)	7.10%					

SCHEDULE 1

SCHEDULE 2

SCHEDULE 3

SCHEDULE 4

SCHEDULE 5

SCHEDULE 6

SCHEDULE 7

SCHEDULE 2

Summary of Sponsored Program Activity

Major Funding Source

Fiscal Year 2006 through Fiscal Year 2002

SCHEDULE 2
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SUMMARY OF SPONSORED PROGRAM ACTIVITY BY MAJOR FUNDING SOURCE
(MEASURED BY EXPENDITURES INCURRED)
FISCAL YEAR 2006 THROUGH FISCAL YEAR 2002

FUNDING SOURCE / AGENCY	FY06		FY05		FY04		FY03		FY02	
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total
FEDERAL										
U.S. Department of The Navy	\$ 6,942,799	18.4%	\$ 8,289,626	21.7%	\$ 6,055,427	16.3%	\$ 5,852,293	17.5%	\$ 5,547,421	17.1%
National Aeronautics & Space Administration	5,772,711	15.3%	5,545,103	14.5%	7,982,818	21.4%	6,682,671	20.0%	5,903,544	18.2%
National Science Foundation	4,466,213	11.9%	4,278,124	11.2%	4,423,606	11.9%	3,868,420	11.6%	3,251,050	10.0%
U.S. Department of The Air Force	1,566,975	4.2%	1,973,877	5.2%	1,858,902	5.0%	1,540,902	4.6%	566,387	1.7%
U.S. Department of Energy	1,045,593	2.8%	878,022	2.3%	805,985	2.2%	1,003,245	3.0%	1,289,008	4.0%
U.S. Department of Health & Human Services	825,895	2.2%	944,904	2.5%	429,375	1.2%	285,304	0.9%	330,211	1.0%
U.S. Department of Education	480,357	1.3%	491,673	1.3%	691,547	1.9%	1,074,471	3.2%	1,153,110	3.6%
U.S. Marine Corp	278,985	0.7%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
National Oceanic & Atmospheric Administration	251,915	0.7%	299,869	0.8%	225,730	0.6%	429,878	1.3%	365,831	1.1%
U.S. Department of Transportation	180,255	0.5%	1,632,636	4.3%	-	0.0%	-	0.0%	-	0.0%
U.S. Department of Defense - Other	173,105	0.5%	96,108	0.3%	141,392	0.4%	-	0.0%	-	0.0%
U.S. Department of The Army	52,169	0.1%	277,888	0.7%	347,347	0.9%	294,269	0.9%	300,969	0.9%
Other Federal	588,815	1.5%	378,257	1.0%	843,852	2.3%	504,441	1.5%	739,317	2.3%
SUBTOTAL FEDERAL	\$ 22,605,787	60.0%	\$ 25,086,087	65.5%	\$ 23,805,961	63.9%	\$ 21,535,894	64.3%	\$ 19,446,848	59.9%
STATE & LOCAL GOVERNMENT AND AGREEMENTS WITH OTHER UNIVERSITIES										
Old Dominion University - See Note	\$ 4,205,916	11.2%	\$ 2,802,932	7.3%	\$ 1,590,059	4.3%	\$ 314,777	0.9%	\$ 334,623	1.0%
Virginia Department of Environmental Quality	981,661	2.6%	910,828	2.4%	916,253	2.5%	932,240	2.8%	942,469	2.9%
University of New Mexico	540,314	1.4%	305,304	0.8%	479,762	1.3%	365,542	1.1%	343,023	1.1%
Newport News Public Schools	437,313	1.2%	239,437	0.6%	182,016	0.5%	-	0.0%	-	0.0%
Virginia Department of Education	399,426	1.1%	685,843	1.8%	925,090	2.5%	1,811,076	5.4%	2,007,712	6.2%
Eastern Virginia Medical School	332,846	0.9%	654,421	1.7%	678,664	1.8%	61,746	0.2%	35,311	0.1%
Virginia Marine Resources Commission	272,258	0.7%	265,230	0.7%	232,319	0.6%	283,710	0.8%	309,155	1.0%
Virginia Department of Health	233,784	0.6%	255,004	0.7%	184,283	0.5%	182,994	0.5%	448,560	1.4%
Maryland Department of Natural Resources	226,167	0.6%	-	0.0%	-	0.0%	-	0.0%	76,397	0.2%
Maryland Department of Business & Economic Dev.	201,976	0.5%	157,558	0.4%	-	0.0%	-	0.0%	-	0.0%
State Council of Higher Education for Virginia	190,528	0.5%	170,000	0.4%	171,401	0.5%	118,787	0.4%	202,980	0.6%
Hampton Roads Planning District Commission	189,739	0.5%	114,833	0.3%	-	0.0%	-	0.0%	-	0.0%
Center Innovative Technology	184,020	0.5%	138,525	0.4%	279,784	0.8%	482,502	1.4%	551,129	1.7%
Virginia Grad Marine Science	169,099	0.4%	214,903	0.6%	328,981	0.9%	327,039	1.0%	410,115	1.3%
George Mason University	146,227	0.4%	321,930	0.8%	349,669	0.9%	234,115	0.7%	-	0.0%
Virginia Commonwealth University	139,047	0.4%	-	0.0%	10,465	0.0%	9,207	0.0%	3,829	0.0%
University of New Hampshire	131,555	0.3%	128,411	0.3%	33,761	0.1%	5,205	0.0%	-	0.0%
N Illinois University	117,302	0.3%	33,503	0.1%	-	0.0%	-	0.0%	-	0.0%
University of Memphis	108,573	0.3%	111,643	0.3%	80,974	0.2%	62,363	0.2%	-	0.0%
Virginia General Assembly	87,924	0.2%	124,193	0.3%	214,274	0.6%	225,350	0.7%	340,117	1.0%
Other State & Local	1,068,172	2.8%	1,201,791	3.1%	1,419,774	3.8%	2,262,141	6.8%	2,858,904	9.1%
SUBTOTAL STATE & LOCAL	\$ 10,363,847	27.5%	\$ 8,836,289	23.1%	\$ 8,077,569	21.7%	\$ 7,678,794	22.9%	\$ 8,964,324	27.6%

SCHEDULE 2
OLD DOMINION UNIVERSITY RESEARCH BY MAJOR FUNDING SOURCE
SUMMARY OF SPONSORED PROGRAM ACTIVITY BY MAJOR FUNDING SOURCE
(MEASURED BY EXPENDITURES INCURRED)
FISCAL YEAR 2006 THROUGH FISCAL YEAR 2002

FUNDING SOURCE / AGENCY	FY06		FY05		FY04		FY03		FY02	
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total
PRIVATE AND OTHER SPONSORS										
National Institute of Aerospace	\$ 464,629	1.2%	\$ 138,457	0.4%	\$ 159,760	0.4%	\$ 17,667	0.1%	\$ -	0.0%
The Innovation Factory	437,770	1.2%	321,341	0.8%	-	-	-	0.0%	-	0.0%
Computer Science Corp.	270,688	0.7%	57,445	0.2%	-	-	-	0.0%	-	0.0%
General Dynamics	237,293	0.6%	221,376	0.6%	793,748	2.1%	43,939	0.1%	-	0.0%
Australian Transportation Safety Bureau	183,099	0.5%	-	0.0%	-	-	-	0.0%	-	0.0%
General Command of Gandarme	123,892	0.3%	13,400	0.0%	-	-	-	0.0%	-	0.0%
Bioelectrics, Inc.	123,625	0.3%	-	0.0%	-	-	-	0.0%	-	0.0%
National University Teleconference Network	119,706	0.3%	103,809	0.3%	88,438	0.2%	76,013	0.2%	69,047	0.2%
National Collegiate Athletic Association	114,265	0.3%	101,450	0.3%	112,769	0.3%	105,631	0.3%	113,157	0.3%
AWAA Research Foundation	111,008	0.3%	-	0.0%	-	-	-	0.0%	-	0.0%
Lockheed Martin	107,494	0.3%	73,855	0.2%	17,602	0.0%	-	0.0%	-	0.0%
Cassatt Corporation	100,000	0.3%	-	0.0%	-	-	-	0.0%	-	0.0%
Los Alamos National Laboratory	90,350	0.2%	125,778	0.3%	68,633	0.2%	49,410	0.1%	23,619	0.1%
Vigyan, Inc.	80,960	0.2%	62,014	0.2%	77,908	0.2%	90,498	0.3%	100,606	0.3%
VMASC Memberships	68,796	0.2%	149,101	0.4%	129,857	0.3%	98,499	0.3%	57,240	0.2%
Raytheon Aircraft Company	54,507	0.1%	172,406	0.5%	23,296	0.1%	-	0.0%	-	0.0%
Loyola Enterprises	50,485	0.1%	257,630	0.7%	217,431	0.6%	-	0.0%	-	0.0%
Concurrent Technologies Corp	40,121	0.1%	341,244	0.9%	414,234	1.1%	-	0.0%	-	0.0%
Northrup Grumman	4,591	0.0%	59,674	0.2%	744,888	2.0%	351,742	1.1%	-	0.0%
Science Applications International Corp.	-	0.0%	-	0.0%	201,056	0.5%	593,023	1.8%	417,194	1.3%
Other Private Sponsors	1,909,593	5.1%	2,161,696	5.6%	2,321,087	6.2%	2,845,960	8.5%	3,285,087	10.1%
SUBTOTAL PRIVATE	\$ 4,692,872	12.5%	\$ 4,360,676	11.4%	\$ 5,370,707	14.4%	\$ 4,272,582	12.8%	\$ 4,065,950	12.5%
TOTAL	\$ 37,662,506	100.0%	\$ 38,283,052	100.0%	\$ 37,254,237	100.0%	\$ 33,487,270	100.0%	\$ 32,477,122	100.0%

Note: Certain agencies require direct award to Old Dominion University. The following represents the expenditures by agency on projects passed through by the University.

Old Dominion University pass through from:										
Virginia Department Of Education	\$ 3,067,686	8.1%	\$ 2,026,757	5.3%	\$ 1,301,202	3.5%	\$ -	0.0%	\$ -	0.0%
Virginia General Assembly	591,952	1.6%	394,060	1.0%	-	0.0%	-	0.0%	-	0.0%
Virginia Department Of Mental Health & Retardation	107,801	0.3%	221,278	0.6%	240,527	0.6%	293,229	0.9%	271,236	0.8%
Virginia Department Of Health	23,771	0.1%	14,441	0.0%	14,550	0.0%	-	0.0%	-	0.0%
Tidewater Community College	5,872	0.0%	19,500	0.1%	13,336	0.0%	19,788	0.1%	4,143	0.0%
Other ODU	408,834	1.1%	126,896	0.3%	20,444	0.1%	1,760	0.0%	59,244	0.2%
Old Dominion University Total	\$ 4,205,916	11.2%	\$ 2,802,932	7.3%	\$ 1,590,059	4.3%	\$ 314,777	0.9%	\$ 334,623	1.0%

Note: Certain prior year amounts have been restated to be consistent with current year presentation.

SCHEDULE 1

SCHEDULE 2

SCHEDULE 3

SCHEDULE 4

SCHEDULE 5

SCHEDULE 6

SCHEDULE 7

SCHEDULE 3

**Comparison of Direct Cost, Indirect Cost and
Effective Indirect Cost Rates**

University Units

Fiscal Year 2006 through Fiscal Year 2004

SCHEDULE 3
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
REPORT OF SPONSORED PROGRAM ACTIVITY
DIRECT COST, INDIRECT COST AND EFFECTIVE INDIRECT COST RATE
 (MEASURED BY EXPENDITURES INCURRED)
FISCAL YEAR 2006 THROUGH FISCAL YEAR 2004

	Fiscal Year 2006			Fiscal Year 2005			Fiscal Year 2004		
	TOTAL DIRECT COSTS	TOTAL INDIRECT COSTS	Effective Indirect Cost Rate	TOTAL DIRECT COSTS	TOTAL INDIRECT COSTS	Effective Indirect Cost Rate	TOTAL DIRECT COSTS	TOTAL INDIRECT COSTS	Effective Indirect Cost Rate
UNIVERSITY ACTIVITY: ACADEMIC DEPARTMENTS AND RELATED UNITS									
COLLEGE OF ARTS AND LETTERS									
Dean's Office	\$ 3,000	\$ -	0.0%	\$ 2,000	\$ -	0.0%	\$ 2,800	\$ -	0.0%
Department of Communication and Theatre Arts	2,000	-	0.0%	8,525	-	0.0%	3,526	-	0.0%
Department of English	7,200	-	0.0%	204	-	0.0%	-	-	0.0%
Department of History	182	42	25.9%	5,377	-	0.0%	-	-	0.0%
Department of Interdisciplinary Studies	6,463	-	0.0%	29,512	12,395	42.0%	-	-	0.0%
Department of International Studies	-	-	0.0%	2,000	-	0.0%	-	-	0.0%
Department of Music	1,000	-	0.0%	55,034	22,594	41.1%	52,635	21,763	41.3%
Department of Political Science & Geography	100,952	25,811	25.6%	8,905	-	0.0%	-	-	0.0%
Department of Political Science & Geography - VMASC	8,905	3,740	42.0%	287,679	70,872	24.6%	209,440	60,062	28.7%
Department of Sociology & Criminal Justice	205,073	65,424	31.9%	1,448	-	0.0%	-	-	0.0%
Department of Sociology & Criminal Justice - SSR	14,479	1,448	10.0%	297,348	33,538	11.3%	317,613	25,349	8.0%
Social Science Research Center	242,375	18,019	7.4%	1,904	-	0.0%	-	-	0.0%
Department of Women's Studies	-	-	0.0%	689,379	139,399	20.2%	566,014	107,174	18.3%
COLLEGE OF ARTS & LETTERS	\$ 591,609	\$ 114,484	19.4%	\$ 706,093	\$ 828,778	20.2%	\$ 683,188	\$ 107,174	18.3%
COLLEGE OF BUSINESS AND PUBLIC ADMINISTRATION									
Bank of America Entrepreneurial Center	\$ -	\$ -	0.0%	\$ 97,133	\$ -	0.0%	\$ 193,910	\$ -	0.0%
Department of Business Administration	-	-	0.0%	1,041	-	0.0%	1,359	-	0.0%
Department of Economics	33,846	7,524	22.2%	82,202	590	0.7%	38,345	2,585	6.7%
Department of Information Systems / Decision Sciences	5,506	2,037	37.0%	11,186	4,028	36.0%	12,592	4,659	37.0%
Center for Urban Studies & Public Administration	14,815	3,852	26.0%	14,452	5,057	35.0%	59,202	21,408	36.2%
COLLEGE OF BUSINESS & PUBLIC ADMINISTRATION	\$ 54,168	\$ 13,413	24.8%	\$ 206,014	\$ 9,675	4.7%	\$ 305,408	\$ 28,652	9.4%
COLLEGE OF EDUCATION									
Dean's Office	\$ 417,312	\$ 28,392	6.8%	\$ 391,685	\$ 16,938	4.3%	\$ 351,798	\$ 17,973	5.1%
Department of Early Childhood, Speech Pathology, Special Ed	2,877,100	157,465	5.5%	2,240,780	129,003	5.8%	1,987,323	113,804	5.7%
Department of Educational Curriculum & Instruction	367,881	50,279	13.7%	132,230	5,299	4.0%	175,859	5,644	3.2%
Department of Educational Leadership & Counseling	249,420	10,895	4.4%	133,355	14,185	10.6%	2,931	288	10.2%
Department of Exercise Science, Physical Education & Recreation	216,313	3,753	1.7%	152,972	5,633	3.7%	170,322	4,520	2.7%
Department of Occupational & Technical Studies	308,579	62,697	20.3%	178,568	487	0.3%	138,761	510	0.4%
COLLEGE OF EDUCATION	\$ 4,436,405	\$ 313,481	7.1%	\$ 3,229,590	\$ 171,545	5.3%	\$ 2,826,984	\$ 142,749	5.0%
COLLEGE OF ENGINEERING									
Dean's Office	\$ 134,277	\$ -	0.0%	\$ 152,480	\$ -	0.0%	\$ 12,000	\$ 1,299	10.8%
Department of Aerospace Engineering	846,366	94,622	14.6%	442,376	79,285	17.9%	266,735	67,960	25.5%
Department of Aerospace Engineering - SSRP	11,889	3,091	26.0%	44,619	11,814	26.5%	164,997	56,440	34.2%
Applied Research Center	586,981	106,555	18.2%	533,959	113,805	21.3%	642,770	120,933	18.8%
Center for Advanced Engineering Environments	732,455	157,476	21.5%	1,631,902	174,045	10.7%	1,450,124	177,067	12.2%
Center for Bioelectronics	1,576,000	375,642	23.8%	753,542	327,992	43.1%	1,388,098	343,831	24.8%
Department of Civil & Environmental Engineering	258,720	89,424	34.6%	131,807	50,566	38.4%	555,985	70,287	12.6%
Department of Electrical & Computer Engineering	659,362	148,472	22.5%	1,063,798	225,846	21.2%	1,319,181	293,132	22.2%
Department of Electrical & Computer Engineering - VMASC	3,099,915	677,475	21.9%	1,514,968	313,349	20.7%	206,401	72,712	35.2%
Department of Engineering Management	280,546	78,849	28.1%	432,124	157,189	36.4%	373,088	134,921	36.2%
Department of Mechanical Engineering	559,846	159,876	28.6%	846,513	89,244	10.5%	1,064,527	114,299	10.7%
Department of Engineering Technology	99,633	38,472	38.6%	132,917	34,049	25.6%	224,480	64,649	28.8%
Virginia Applied Technology & Professional Development Center	61,025	10,240	16.8%	136,735	6,813	5.0%	289,903	49,545	16.5%
COLLEGE OF ENGINEERING	\$ 8,707,015	\$ 1,950,194	22.4%	\$ 7,817,640	\$ 1,583,997	20.3%	\$ 7,968,289	\$ 1,567,095	19.7%

SCHEDULE 3
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
REPORT OF SPONSORED PROGRAM ACTIVITY
DIRECT COST, INDIRECT COST AND EFFECTIVE INDIRECT COST RATE
(MEASURED BY EXPENDITURES INCURRED)
FISCAL YEAR 2006 THROUGH FISCAL YEAR 2004

	Fiscal Year 2006				Fiscal Year 2005				Fiscal Year 2004			
	TOTAL DIRECT COSTS	TOTAL INDIRECT COSTS	TOTAL PROJECT COSTS	Effective Indirect Cost Rate	TOTAL DIRECT COSTS	TOTAL INDIRECT COSTS	TOTAL PROJECT COSTS	Effective Indirect Cost Rate	TOTAL DIRECT COSTS	TOTAL INDIRECT COSTS	TOTAL PROJECT COSTS	Effective Indirect Cost Rate
COLLEGE OF HEALTH SCIENCES	\$ 119,125	\$ 19,483	\$ 138,608	16.4%	\$ 82,574	\$ 11,687	\$ 94,261	14.2%	\$ 29,437	\$ 2,276	\$ 31,713	7.7%
Dean's Office	95,823	5,829	101,652	6.1%	32,651	10,349	43,000	31.7%	-	-	-	0.0%
School of Community & Environmental Health	7,131	713	7,844	10.0%	-	-	-	0.0%	-	-	-	0.0%
School of Community & Environmental Health - SSRP	10,638	4,348	14,986	40.9%	14,758	5,020	19,778	34.0%	23,929	6,042	29,971	25.2%
School of Dental Hygiene	389,481	17,330	406,811	4.4%	375,605	47,043	422,648	12.5%	218,244	50,006	268,250	22.9%
School of Nursing	622,198	47,703	669,901	7.7%	505,588	74,099	579,687	14.7%	271,610	58,324	329,934	21.5%
COLLEGE OF HEALTH SCIENCES	\$ 6,659	\$ -	\$ 6,659	0.0%	\$ 148,229	\$ -	\$ 148,229	0.0%	\$ -	\$ -	\$ -	0.0%
Dean's Office	1,587,609	342,918	1,930,527	21.6%	1,358,091	261,813	1,619,904	19.3%	1,453,844	315,525	1,769,369	21.7%
Department of Biological Sciences	-	-	-	0.0%	-	-	-	0.0%	11,743	260	12,003	2.2%
Center for Biotechnology	38,049	15,609	53,658	41.0%	28,521	11,979	40,500	42.0%	67,216	28,296	95,512	42.1%
Center for Computational Science	864,597	282,651	1,147,248	32.7%	947,943	277,963	1,225,906	29.3%	751,082	271,012	1,022,104	36.1%
Center for Coastal Physical Oceanography	97,386	37,421	134,807	38.4%	132,046	38,696	170,742	29.3%	355,747	94,186	449,943	26.5%
Center for Coastal Physical Oceanography - SSRP	1,106,771	261,245	1,368,016	23.6%	931,781	172,399	1,104,180	18.5%	1,030,431	232,505	1,262,936	22.6%
Department of Chemistry and Biochemistry	920,426	274,189	1,194,615	29.8%	992,731	256,740	1,249,471	25.9%	955,306	262,819	1,218,125	27.5%
Department of Computer Sciences	288,342	76,062	364,404	26.4%	306,438	72,258	378,696	23.6%	224,259	45,637	269,896	20.4%
Department of Mathematics & Statistics	113,812	29,591	143,403	26.0%	145,189	35,168	180,357	24.2%	250,728	64,687	315,425	25.8%
Department of Mathematics & Statistics - SSRP	1,272,772	428,776	1,701,548	33.7%	1,225,716	393,505	1,619,221	32.1%	1,125,476	341,453	1,466,929	30.3%
Department of Ocean, Earth & Atmospheric Sciences	231,577	78,565	310,142	33.9%	170,998	62,141	233,139	36.3%	176,290	40,210	216,500	22.8%
Department of Ocean, Earth & Atmospheric Sciences - SSRP	1,245,496	330,125	1,575,621	26.5%	842,084	282,302	1,124,386	33.5%	604,677	205,678	810,355	34.0%
Department of Physics	600,262	166,019	766,281	27.7%	618,215	193,952	812,167	31.4%	711,216	169,873	881,089	23.9%
Department of Psychology	231,658	58,220	289,878	25.1%	-	-	-	0.0%	-	-	-	0.0%
Department of Psychology - VMASC	8,605,416	2,381,391	10,986,807	27.7%	7,847,982	2,059,916	9,906,898	26.2%	7,718,025	2,072,161	9,790,186	26.8%
COLLEGE OF SCIENCES	\$ 199,568	\$ -	\$ 199,568	0.0%	\$ 1,903,048	\$ 19,307	\$ 1,922,355	1.0%	\$ 1,305,788	\$ 55,958	\$ 1,361,746	4.3%
Office of Research	3,760,757	922,408	4,683,165	24.5%	6,591,898	1,571,815	8,163,713	23.8%	5,169,304	1,363,325	6,532,629	26.4%
Virginia Modeling, Analysis and Simulation Center	-	-	-	0.0%	-	-	-	0.0%	598,039	83,041	681,080	13.9%
Distance Learning	-	-	-	0.0%	6,542	357	6,899	5.5%	5,920	-	5,920	0.0%
Student Services	15,393	247	15,640	1.6%	25,703	487	26,190	1.9%	35,036	509	35,545	1.5%
Other University Units	3,975,718	922,655	4,898,373	23.2%	8,527,191	1,591,966	10,119,157	18.7%	7,114,087	1,502,833	8,616,920	21.1%
OFFICE OF RESEARCH AND OTHER	\$ 26,992,529	\$ 5,743,321	\$ 32,735,850	21.3%	\$ 28,823,384	\$ 5,629,597	\$ 34,452,981	19.5%	\$ 26,790,427	\$ 5,478,988	\$ 32,269,415	20.5%
TOTAL UNIVERSITY ACTIVITY	\$ 1,262,398	\$ 65,828	\$ 1,328,226	5.2%	\$ 1,028,456	\$ 67,867	\$ 1,096,323	6.6%	\$ 1,998,921	\$ 60,088	\$ 2,059,009	3.0%
Virginia Commercial Space Flight Authority	1,939,948	269,487	2,209,435	13.9%	1,868,198	269,024	2,137,222	14.4%	2,041,055	267,069	2,308,124	13.1%
Virginia Space Grant Consortium	446,229	35,582	481,811	8.0%	413,331	32,912	446,243	8.0%	454,947	36,265	491,212	8.0%
Virginia Tidewater Consortium for Higher Education	608,902	138,843	747,745	22.8%	17,592	2,639	20,231	15.0%	-	-	-	0.0%
Mid-Atlantic Institute for Space & Technology	118,252	118,252	236,504	0.0%	101,876	-	101,876	0.0%	86,795	-	86,795	0.0%
National University Teleconference Network	39,603	1,584	41,187	4.0%	27,092	1,084	28,176	4.0%	38,156	1,526	39,682	4.0%
Association for Consortium Leadership	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
OTHER ENTITIES AND AFFILIATED UNITS	\$ 4,415,332	\$ 511,324	\$ 4,926,656	11.6%	\$ 3,456,545	\$ 373,526	\$ 3,830,071	10.9%	\$ 4,619,874	\$ 364,948	\$ 4,984,822	7.9%
GRAND TOTAL	\$ 31,407,861	\$ 6,254,645	\$ 37,662,506	19.9%	\$ 32,279,929	\$ 6,003,123	\$ 38,283,052	18.6%	\$ 31,410,301	\$ 5,843,936	\$ 37,254,237	18.6%

SSRP= self supporting research program

SCHEDULE 1

SCHEDULE 2

SCHEDULE 3

SCHEDULE 4

SCHEDULE 5

SCHEDULE 6

SCHEDULE 7

SCHEDULE 4

Sponsored Program Activity

Individual Project Listing

Fiscal Year 2006

SCHEDULE 4
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SPONSORED PROGRAM ACTIVITY BY INDIVIDUAL PROJECT
 (MEASURED BY EXPENDITURES INCURRED)
FOR FISCAL YEAR 2006

PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	PROJECT DIRECT COST				PROJECT IDC AND FEES			TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER		
			PERSONNEL AND FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL & TRAVEL	EQUIPMENT	SUBCONTRACTS, CONSTRUCTION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES					
ARTS AND LETTERS														
Dean's Office 554911	VA HUMANITIES/PUBLIC POLICY	DESILVA, C.	1,750	1,250	-	-	3,000	-	-	-	-	3,000	0.00%	
Communication and Theatre Arts 553441	VA COMMISSION OF THE ARTS	KINZER, A.	-	2,000	-	-	2,000	-	-	-	-	2,000	0.00%	
English 553451 561961	VA COMMISSION OF THE ARTS CITY OF NORFOLK	PEARSON, M. PEARSON, M.	-	5,000	-	2,200	5,000	-	-	-	-	7,200	0.00%	
History 564551	* NORTHAMPTON COUNTY, VA	SWEENEY, J.	-	162	-	-	162	-	42	-	-	204	25.93%	
Interdisciplinary Studies 551541	* ODU	OLANDER, R.	5,079	223	-	1,161	6,463	-	-	-	-	6,463	0.00%	
Music 553431	VA COMMISSION OF THE ARTS	KASPAROV, A.	-	1,000	-	-	1,000	-	-	-	-	1,000	0.00%	
Political Science and Geography 540091 547341 547382 562371 360591	GEORGE MASON UNIVERSITY GEORGE MASON UNIVERSITY GEORGE MASON UNIVERSITY ODU NATL SCIENCE FOUNDATION	ALLEN, T. ALLEN, T. ALLEN, T. BEHR, J. CHEN, J.	840 30,046 2,415 31,345 12,814	303 7,112 - 3,864 8,845	- - - - 2,302	- 1,066 - - -	1,143 38,224 2,415 35,209 23,961	- 15,606 628 - 9,097	480	-	-	1,623 53,830 3,043 35,209 33,058	25.57%	
Political Science and Geography - VMASC : Virginia Modeling and Simulation Center 238019	NAVY FISC - PHILADELPHIA	GAUBATZ, K.	8,905	-	-	-	8,905	-	3,740	-	-	12,645	42.00%	VMASC
Sociology and Criminal Justice 563461 551641 551643 563461 320841 320842 320843 300871	* CITY OF SUFFOLK VIRGINIA COMMONWEALTH UNIV. VIRGINIA COMMONWEALTH UNIV. * CITY OF SUFFOLK * NATL SCIENCE FOUNDATION * NATL SCIENCE FOUNDATION * NATL SCIENCE FOUNDATION US PUBLIC HEALTH SERVICE	GAINY, R. PAYNE, B. PAYNE, B. PAYNE, B. WHITAKER, I. WHITAKER, I. WHITAKER, I. YANG, X.	6,723 15,970 72,135 6,723 262 80 699 53,580	443 - 21,200 443 280 - - 25,406	- - - - 325 - - -	- - - - 24 780 - 804	7,166 15,970 93,335 7,166 891 860 699 78,986	1,863 4,152 24,267 1,863 43 6 56 33,174	9,029	-	-	20,122 117,602 9,029 934 866 755 112,160	31.90%	VSGC
Sociology and Criminal Justice - SSRC 552351 552351	* ODU * ODU	GAINY, R. PAYNE, B.	7,167 6,955	181 176	- -	- -	7,348 7,131	- -	735 713	- -	- -	8,083 7,844	10.00%	SSRC
			14,122	357	-	-	14,479	-	1,448	-	-	15,927	10.00%	

*Represents split reporting of activity between PI and Co-PI's

SCHEDULE 4
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SPONSORED PROGRAM ACTIVITY BY INDIVIDUAL PROJECT
(MEASURED BY EXPENDITURES INCURRED)
FOR FISCAL YEAR 2005

PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	PERSONNEL AND FRINGE BENEFITS	PROJECT DIRECT COST			PROJECT IDC AND FEES			TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
				SUPPLIES, CONTRACTUAL, GENERAL & TRAVEL	EQUIPMENT	SUBCONTRACTS, CONSTRUCTION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES			
Social Science Research Center												
533281	ODU	CAMARENA, M.	4,271	246	-	4,271	1,355	-	-	5,672	SSRC	
544301	ODU	CAMARENA, M.	5,105	1,842	-	6,947	2,918	-	-	9,865	SSRC	
544681	ODU	CAMARENA, M.	-	-	6,250	6,250	-	-	-	6,250	SSRC	
547122	ODU	CAMARENA, M.	-	50	3,811	3,861	463	-	-	4,324	SSRC	
551942	VIRGINIA COMMONWEALTH UNIV.	CAMARENA, M.	1,050	-	-	1,050	273	-	-	1,323	SSRC	
552351	* ODU	CAMARENA, M.	-	-	-	-	-	-	-	-	SSRC	
553211	ODU	CAMARENA, M.	7,815	4,946	5,592	18,353	917	-	-	19,270	SSRC	
553271	UNIVERSITY OF KENTUCKY	CAMARENA, M.	41,756	9,293	14,288	65,337	5,105	-	-	70,442	SSRC	
553691	CENTRAL VIRGINIA COMMUNITY COL	CAMARENA, M.	3,152	-	-	3,152	1,324	-	-	4,476	SSRC	
560381	ODU	CAMARENA, M.	334	-	34,980	35,314	1,267	-	-	36,581	SSRC	
560391	ODU	CAMARENA, M.	4,838	629	20,034	20,034	-	-	-	20,034	SSRC	
562371	* ODU	CAMARENA, M.	15,673	1,933	8,619	14,286	714	-	-	15,000	SSRC	
563831	ODU	CAMARENA, M.	3,493	2,845	-	17,606	-	-	-	17,606	SSRC	
760851	CHILD & FAMILY SVCS EAST VA	CAMARENA, M.	23,655	3,650	4,011	10,349	317	-	-	10,666	SSRC	
762991	KANTER, JANET	CAMARENA, M.	6,314	1,700	-	8,014	3,366	-	-	11,380	SSRC	
			117,456	27,134	4,011	242,375	18,019	-	-	260,394	7.43%	
TOTAL ARTS AND LETTERS			\$ 380,944	\$ 105,022	\$ 6,638	\$ 99,005	\$ 591,609	\$ 114,484	\$ -	\$ 706,093	19.35%	

SCHEDULE 4
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SPONSORED PROGRAM ACTIVITY BY INDIVIDUAL PROJECT
 (MEASURED BY EXPENDITURES INCURRED)
FOR FISCAL YEAR 2006

PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	PROJECT DIRECT COST					PROJECT IDC AND FEES			EFFECTIVE INDIRECT COST RATE	CENTER	
			PERSONNEL AND FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	SUBCONTRACTS, CONSTRUCTION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES	TOTAL PROJECT COSTS			
BUSINESS AND PUBLIC ADMINISTRATION													
Economics													
320845	* NATL SCIENCE FOUNDATION	AGARWAL, V.	-	-	-	8,295	6,295	-	138	-	8,433		
563651	VA PORT AUTHORITY	AGARWAL, V.	16,706	550	-	-	17,256	-	7,248	-	24,504		
320845	* NATL SCIENCE FOUNDATION	HOFER, M.	-	-	-	8,295	8,295	-	138	-	8,433		
			16,706	550	-	16,590	33,846	-	7,524	-	41,370		22.23%
Information Technology & Decision Sciences													
324121	* NATL SCIENCE FOUNDATION	MANN, J.	4,703	803	-	-	5,506	-	2,037	-	7,543		
			4,703	803	-	-	5,506	-	2,037	-	7,543		37.00%
Urban Studies / Public Administration													
552571	CITY OF PORTSMOUTH	LEAVITT, B.	14,816	-	-	-	14,816	-	3,852	-	18,668		
			14,816	-	-	-	14,816	-	3,852	-	18,668		25.00%
			\$ 36,226	\$ 1,353	\$ -	\$ 16,590	\$ 64,168	\$ -	\$ 13,413	\$ -	\$ 67,581		24.76%

TOTAL BUSINESS AND PUBLIC ADMINISTRATION

SCHEDULE 4
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SPONSORED PROGRAM ACTIVITY BY INDIVIDUAL PROJECT
 (MEASURED BY EXPENDITURES INCURRED)
FOR FISCAL YEAR 2006

PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	PROJECT DIRECT COST					PROJECT IDC AND FEES			EFFECTIVE INDIRECT COST RATE	CENTER		
			PERSONNEL AND FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	SUBCONTRACTS, CONSTRUCTION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES	TOTAL PROJECT COSTS				
EDUCATION														
Dean's Office														
773881	DEWITT WALLACE READERS DIGEST	BRANCH, D.	3,662	2,913	-	-	-	6,605	-	991	-	7,596		
505002	VA DEPT OF EDUCATION	GRAVES, W.	-	61,322	-	-	-	61,322	-	-	-	61,322		
511552	VA DEPT OF EDUCATION	MELO, M.	-	5,258	-	-	-	5,258	-	400	-	5,658		
561991	ODU	MYRAN, S.	126,921	6,891	14,490	-	-	148,302	-	10,705	-	159,007		
550851	VA DEPT OF EDUCATION	WARGO, J.	4,659	-	-	-	-	4,659	-	373	-	5,032		
550852	US DEPARTMENT OF DEFENSE	WARGO, J.	10,228	3,157	-	-	-	13,385	-	1,071	-	14,456		
551491	ODU	WARGO, J.	42,726	5,291	-	-	-	48,017	-	3,841	-	51,858		
551492	US DEPARTMENT OF DEFENSE	WARGO, J.	100,656	29,108	-	-	-	129,764	-	11,011	-	140,775		
			288,882	113,940	14,490	-	-	417,312	-	28,392	-	445,704		6.00%
Early Childhood, Speech Language Pathology and Special Education														
560511	ODU	BAKER, C.	35,002	10,038	-	-	-	54,363	-	3,603	-	57,966		
561281	* ODU	BAKER, C.	22,317	6,302	-	-	-	63,484	-	2,290	-	65,774		
533631	ODU	GABLE, R.	-	(3)	-	-	-	(3)	-	(0)	-	(3)		
545371	ODU	GABLE, R.	32,017	(4,392)	-	-	-	27,625	-	2,210	-	29,835		
551851	ODU	GABLE, R.	-	31,573	-	-	-	31,573	-	2,526	-	34,099		
551941	ODU	GABLE, R.	-	49	-	-	-	49	-	4	-	53		
553371	ODU	GABLE, R.	-	(4,201)	-	-	-	(4,201)	-	(336)	-	(336)		
554811	ODU	GABLE, R.	719,075	324,035	4,693	-	-	1,102,216	-	85,449	-	1,187,665		
554812	ODU	GABLE, R.	101,854	398,556	-	-	-	500,410	-	40,033	-	540,443		
560511	* ODU	GABLE, R.	11,967	3,346	-	-	-	18,121	-	1,201	-	19,322		
561281	* ODU	GABLE, R.	7,439	2,101	-	-	-	21,162	-	763	-	21,925		
530401	NEWPORT NEWS PUBLIC SCHOOLS	NORMAN, R.	23,762	166,392	-	-	-	437,313	-	-	-	437,313		
547441	ODU	TONELSON, S.	461	4,681	-	-	-	116,236	-	411	-	121,789		
552281	ODU	TONELSON, S.	76,640	9,203	-	-	-	143,573	-	7,027	-	236,443		
560511	* ODU	TONELSON, S.	1,885	6,209	-	-	-	53,735	-	648	-	54,383		
561281	* ODU	TONELSON, S.	58,336	16,729	-	-	-	90,602	-	6,005	-	96,607		
561281	* ODU	TONELSON, S.	37,196	10,504	-	-	-	105,808	-	3,816	-	109,624		
552441	UNIV OF SOUTH FLORIDA	WATSON, S.	6,693	291	-	-	-	6,984	-	1,816	-	8,799		
			1,136,344	981,413	10,133	749,210	2,877,100	157,465	-	3,034,565		5.47%		
Educational Curriculum and Instruction														
564551	* NORTHAMPTON COUNTY, VA	ADCOCK, A.	-	26	-	-	-	26	-	7	-	33		
564671	* CITY OF PORTSMOUTH	ADCOCK, A.	564	13	-	-	-	577	-	150	-	727		
760451	* COMPUTER SCIENCE CORP.	ADCOCK, A.	11,427	11	-	-	-	11,438	-	4,803	-	16,241		
552371	ODU	AL-HAZZA, T.	22,865	21,724	-	-	-	44,589	-	3,567	-	48,156		
562001	ODU	AL-HAZZA, T.	20,535	15,823	-	-	-	36,358	-	2,909	-	39,267		
554901	* COLLEGE OF WILLIAM AND MARY	BERRY, R.	5,675	2,713	-	-	-	8,388	-	671	-	9,059		
352261	INST OF MUSEUM AND LIBRARY SVC	BUCHER, K.	31,874	2,830	-	-	-	63,991	-	14,576	-	78,567		
551541	* ODU	BUTLER, L.	5,080	222	-	-	-	6,463	-	-	-	6,463		
553312	ODU	GUPTA, A.	36,571	4,776	-	-	-	67,211	-	5,297	-	72,508		
560511	* ODU	HAGER, J.	11,667	3,346	-	-	-	18,121	-	1,201	-	19,322		
561281	* ODU	HAGER, J.	7,439	2,101	-	-	-	21,162	-	763	-	21,925		
551321	ODU	LUCKING, R.	787	1,625	-	-	-	2,412	-	193	-	2,605		
551322	ODU	LUCKING, R.	23,688	8,645	-	-	-	42,413	-	2,587	-	45,000		
564551	* NORTHAMPTON COUNTY, VA	MARKEN, J.	-	35	-	-	-	35	-	9	-	44		
564551	* NORTHAMPTON COUNTY, VA	MORRISON, G.	-	192	-	-	-	192	-	50	-	242		
760451	* COMPUTER SCIENCE CORP.	MORRISON, J.	30,472	28	-	-	-	30,500	-	12,810	-	43,310		
563211	FOUR RIVERS TECHNOLOGY CONSORT	OVERBAUGH, R.	690	198	-	-	-	690	-	55	-	745		
263791	* DOD NON-TRADITIONAL EDUCATION	PRIBESH, S.	1,458	198	-	-	-	1,656	-	132	-	1,788		
564551	* NORTHAMPTON COUNTY, VA	TAYLOR, G.	-	22	-	-	-	22	-	6	-	28		
320841	* NATL SCIENCE FOUNDATION	WOLFE, D.	1,221	1,307	1,518	112	4,158	4,015	202	4,360	-	4,360		
320842	* NATL SCIENCE FOUNDATION	WOLFE, D.	375	3,640	-	-	-	4,015	-	30	-	4,045		
320843	* NATL SCIENCE FOUNDATION	WOLFE, D.	3,264	-	-	-	-	3,264	-	261	-	3,525		VSSC
			214,962	66,327	1,518	84,874	357,691	50,279	-	417,960	-	367,961		13.67%

SCHEDULE 4
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SPONSORED PROGRAM ACTIVITY BY INDIVIDUAL PROJECT
(MEASURED BY EXPENDITURES INCURRED)
FOR FISCAL YEAR 2006

PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	PERSONNEL AND FRINGE BENEFITS	PROJECT DIRECT COST			PROJECT IDC AND FEES		TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
				SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	SUBCONTRACTS, CONSTRUCTION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS			
Educational Leadership & Counseling											
563111	VA DEPT OF EDUCATION	ALLEN, K	4,932	1,272	-	109	6,313	496	6,809	-	6,809
563501	EASTERN VIRGINIA MED SCHOOL	ALLEN, K	6,885	-	-	-	6,885	1,790	8,675	-	8,675
564661	CITY OF PORTSMOUTH	ALLEN, K	3,632	-	-	-	3,632	944	4,576	-	4,576
564671	CITY OF PORTSMOUTH	ALLEN, K	2,460	56	-	-	2,516	654	3,170	-	3,170
564671	CITY OF PORTSMOUTH	DUGGAN, M	564	13	-	-	577	150	727	-	727
263791	DOD NON-TRADITIONAL EDUCATION	NUNNERY, J	10,931	1,481	-	-	12,412	993	13,405	-	13,405
263791	DOD NON-TRADITIONAL EDUCATION	OWINGS, W	2,186	286	-	-	2,482	199	2,681	-	2,681
550911	VA DEPT OF EDUCATION	OWINGS, W	48,673	22,190	-	7,925	78,788	5,669	84,457	-	84,457
505003	VA DEPT OF EDUCATION	PUCHALSKI, F	-	-	-	135,815	135,815	-	135,815	-	135,815
			80,263	25,308	-	143,849	249,420	10,895	260,315	-	260,315
											4.37%
Exercise Science, Physical Education and Recreation											
753931	NATL COLLEGIATE ATHLETIC ASSOC	CASE, R	4,254	50,648	-	-	54,902	-	54,902	-	54,902
753941	NATL COLLEGIATE ATHLETIC ASSOC	CASE, R	7,420	51,943	-	-	59,363	-	59,363	-	59,363
742241	AMERICAN DIABETES ASSOCIATION	COLBERG, S	20,048	4,973	-	66,629	91,650	3,753	95,403	-	95,403
551561	UNIV OF FLORIDA	GOMEZ, E	9,211	-	-	1,187	10,398	-	10,398	-	10,398
			40,933	107,564	-	67,816	216,313	3,753	220,066	-	220,066
											1.73%
Occupational and Technical Studies											
241351	OFFICE OF SECRETARY OF DEFENSE	FREEMAN, M	154,174	-	-	-	154,174	-	154,174	-	154,174
320841	NATL SCIENCE FOUNDATION	NDAHI, H	610	654	759	56	2,079	101	2,180	-	2,180
320842	NATL SCIENCE FOUNDATION	NDAHI, H	187	-	-	1,820	2,007	15	2,022	-	2,022
320843	NATL SCIENCE FOUNDATION	NDAHI, H	1,832	-	-	-	1,832	131	1,963	-	1,963
760451	COMPUTER SCIENCE CORP.	NETHERTON, D	59,039	55	-	-	59,094	24,820	83,914	-	83,914
760451	COMPUTER SCIENCE CORP.	REED, P	59,039	54	-	-	59,093	24,820	83,913	-	83,913
760451	COMPUTER SCIENCE CORP.	RITZ, J	30,472	28	-	-	30,500	12,810	43,310	-	43,310
			305,153	791	759	1,876	308,579	62,697	371,276	-	371,276
			2,066,637	1,295,343	26,900	1,047,626	4,436,405	313,481	4,749,886	-	4,749,886
											7.07%

EDUCATION TOTAL

SCHEDULE 4
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SPONSORED PROGRAM ACTIVITY BY INDIVIDUAL PROJECT
 (MEASURED BY EXPENDITURES INCURRED)
FOR FISCAL YEAR 2006

PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	PROJECT DIRECT COSTS				PROJECT IDC AND FEES		EFFECTIVE INDIRECT COST RATE	CENTER	
			PERSONNEL AND FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	SUBCONTRACTS, CONSTRUCTION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS			TOTAL SPECIAL FEES
ENGINEERING AND TECHNOLOGY											
Dean's Office											
52511	ODU	BAYSAL, O	9,688	697	-	-	-	-	10,385	10,385	ARC
760621	GENERAL COMMAND OF GANDARME	BAYSAL, O	9,688	1,060	-	122,832	-	-	123,892	123,892	ARC
Aerospace Engineering											
565411	ODU	ALBERTS, T.	-	489	-	-	-	-	489	489	ARC
752561	INNOVATIVE BUSINESS SOLUTIONS	ASH, R.	7,743	10,606	-	-	-	-	18,349	18,349	ARC
762171	AUSTRALIAN TRANSPORT SAFETY BU	ASH, R.	69,485	13,930	64,650	-	-	-	148,065	183,099	ARC
100121	NASA-LANGLEY RESEARCH CENTER	BRITCHER, C.	2,472	7,838	7,247	-	-	35,034	2,681	20,238	ARC
100122	NASA-LANGLEY RESEARCH CENTER	BRITCHER, C.	37,528	-	-	4,400	-	41,928	3,753	45,681	ARC
254181	OFFICE OF NAVAL RESEARCH	BRITCHER, C.	15,266	7,437	-	-	-	22,703	5,903	28,606	ARC
761461	NATL INST AEROSPACE ASSOC	BRITCHER, C.	2,621	200	-	-	-	2,821	733	3,554	ARC
734084	NATL INST AEROSPACE ASSOC	CREEDON, J.	33,913	7,308	-	-	-	41,221	17,313	58,534	ARC
150261	NASA-LANGLEY RESEARCH CENTER	KANDIL, O	16,742	498	-	-	-	17,240	4,483	21,723	ARC
150891	NASA-LANGLEY RESEARCH CENTER	KANDIL, O	51,791	3,111	-	-	-	54,902	14,274	69,176	ARC
151441	NASA-LANGLEY RESEARCH CENTER	LANDMAN, D.	-	253,800	-	-	-	253,800	-	253,800	ARC
754801	VIRGINIA SATSLAB, INC.	NEWMAN, B.	23,530	1,347	2,414	-	-	27,291	10,448	37,739	ARC
Aerospace Engineering - SSSRP											
332591	JER PROPULSION LABORATORY	MIKULAS, M.	261,091	306,364	74,311	4,600	-	646,366	94,622	740,988	SSSRP
Applied Research Center - ARC											
751073	NATL INST AEROSPACE ASSOC	ELMUSTAFA, A.	10,000	105	2,358	-	-	12,463	4,244	16,707	ARC
342331	NATL SCIENCE FOUNDATION	ELSAYED-ALI, H.	-	-	96,970	-	-	96,970	-	96,970	ARC
122241	NASA-LANGLEY RESEARCH CENTER	ELSAYED-ALI, H.	22,968	-	-	-	-	22,968	5,972	28,940	ARC
132522	NASA-LANGLEY RESEARCH CENTER	ELSAYED-ALI, H.	-	109	-	5,793	-	5,902	-	5,902	ARC
142711	AIR FORCE OFFICE SCI RES	ELSAYED-ALI, H.	-	2,834	-	21,234	-	24,068	-	24,068	ARC
250801	NATL SCIENCE FOUNDATION	ELSAYED-ALI, H.	-	-	123,663	-	-	123,663	-	123,663	ARC
312811	SOUTHEASTERN UNIV RESE ASSOC	ELSAYED-ALI, H.	25,168	856	3,817	-	-	29,841	10,930	40,771	ARC
314848	NATL SCIENCE FOUNDATION	ELSAYED-ALI, H.	21,651	120	1,600	-	-	23,371	-	23,371	ARC
351783	US DEPT OF ENERGY	ELSAYED-ALI, H.	16,845	4,621	6,360	-	-	21,466	9,016	30,482	ARC
363412	US DEPT OF ENERGY	ELSAYED-ALI, H.	57,327	2,584	6,360	-	-	66,271	25,163	91,434	ARC
734083	NATL INST AEROSPACE ASSOC	ELSAYED-ALI, H.	14,782	1,234	18,013	-	-	34,029	6,727	40,756	ARC
734088	NATL INST AEROSPACE ASSOC	ELSAYED-ALI, H.	15,849	-	-	-	-	15,849	4,121	19,970	ARC
132111	NASA-LANGLEY RESEARCH CENTER	FAMILANT, H.	35,173	2,021	-	-	-	37,194	9,671	46,865	ARC
755191	FORENSICS ANALYSIS & ENGR CORP	FAMILANT, H.	34,715	896	-	-	-	35,611	9,259	44,870	ARC
750341	INVISTA	GUPTA, M.	2,743	350	-	428	-	3,521	1,479	5,000	ARC
793771	SIEMENS AUTOMOTIVE INC.	GUPTA, M.	-	-	-	4,055	-	4,055	1,703	5,758	ARC
555611	UNIVERSITY OF NEW MEXICO	JOSHI, R.	8,300	306	-	(13,762)	-	8,606	3,614	12,220	ARC
745171	CALABAZAS CREEK RESEARCH	JOSHI, R.	28,895	6,000	-	-	-	34,895	14,556	49,451	ARC
Aerospace Engineering - SSSRP											
			284,416	22,036	252,781	17,748	-	586,981	106,555	693,536	18.15%

SCHEDULE 4
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SPONSORED PROGRAM ACTIVITY BY INDIVIDUAL PROJECT
 (MEASURED BY EXPENDITURES INCURRED)
FOR FISCAL YEAR 2006

PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	PROJECT DIRECT COST				PROJECT IDC AND FEES			EFFECTIVE INDIRECT COST RATE	CENTER	
			PERSONNEL AND FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL & TRAVEL	EQUIPMENT	SUBCONTRACTS, CONSTRUCTION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES			TOTAL PROJECT COSTS
Center for Advanced Engineering Environments												
111501	NASA-LANGLEY RESEARCH CENTER	NOOR, A.	7,502	-	-	126,781	134,283	1,951	-	136,234	-	CAEE
140151	NASA-LANGLEY RESEARCH CENTER	NOOR, A.	217,641	72	-	21,933	239,646	62,308	-	301,954	-	CAEE
141641	NASA-LANGLEY RESEARCH CENTER	NOOR, A.	320,795	22,731	-	15,000	358,526	93,217	-	451,743	-	CAEE
			545,938	22,803	-	163,714	732,455	157,476	-	889,931	-	21.50%
Center for Bioelectronics												
750191	RPN ENTERPRISES, INC.	ALBIN, S.	6,704	850	-	-	7,554	3,173	-	10,727	-	CBE
220131	* AIR FORCE OFFICE SCI RES	JOSHI, R.	61,341	10,116	-	180,711	252,168	30,012	-	282,180	-	CBE
230101	AIR FORCE OFFICE SCI RES	LAROUSSI, M.	21,736	5,309	-	-	27,045	11,359	-	38,404	-	CBE
260701	AIR FORCE OFFICE SCI RES	LAROUSSI, M.	17,431	2,348	-	-	19,779	8,307	-	28,086	-	CBE
734821	MICROENERGY TECHNOLOGIES INC.	LAROUSSI, M.	2,421	825	-	-	3,246	1,363	-	4,609	-	CBE
755131	BIOELECTRICS, INC.	LAROUSSI, M.	22,186	7,887	-	-	30,073	12,631	-	42,704	-	CBE
220131	* AIR FORCE OFFICE SCI RES	SCHOENBACH, K.	63,201	10,422	-	186,188	259,811	30,922	-	290,733	-	CBE
253161	AIR FORCE OFFICE SCI RES	SCHOENBACH, K.	21,012	7,704	-	6,275	34,991	12,061	-	47,052	-	CBE
302261	NATL. SCIENCE FOUNDATION	SCHOENBACH, K.	-	8	-	-	8	3	-	11	-	CBE
511511	UNIVERSITY OF NEW MEXICO	SCHOENBACH, K.	332,201	24,919	-	8,763	365,883	149,990	-	515,873	-	CBE
540781	UNIV NEW HAMPSHIRE, INTIC	SCHOENBACH, K.	39,355	9,494	7,380	65,172	111,391	20,164	-	131,555	-	CBE
750691	THE INNOVATION FACTORY	SCHOENBACH, K.	115,589	27,869	-	234,721	378,179	59,591	-	437,770	-	CBE
751731	ULTRAVIOLET SCIENCES INC	SCHOENBACH, K.	22,295	6,590	-	-	28,885	12,132	-	41,017	-	CBE
754831	BIOELECTRICS, INC.	SCHOENBACH, K.	50,653	6,334	-	-	56,987	23,934	-	80,921	-	CBE
			776,125	120,865	13,655	665,555	1,576,000	375,642	-	1,951,642	-	23.84%
Civil and Environmental Engineering												
334881	* NATL. SCIENCE FOUNDATION	AKAN, A.	4,143	1,827	-	-	5,970	2,507	-	8,477	-	CBE
330151	NATL. SCIENCE FOUNDATION	HARRELL, L.	40,081	980	-	12,157	53,218	17,246	-	70,464	-	CBE
160421	NASA-LANGLEY RESEARCH CENTER	NGUYEN, D.	25,048	-	-	-	25,048	6,512	-	31,560	-	CBE
554111	TOWN OF FARMVILLE, VA	SCHAFFRAN, G.	6,262	7,586	-	-	13,848	5,816	-	19,664	-	CBE
554112	PRINCE EDWARD COUNTY, VA	SCHAFFRAN, G.	6,262	7,511	-	-	13,773	5,785	-	19,558	-	CBE
752691	AWWA RESEARCH FOUNDATION	SCHAFFRAN, G.	36,937	16,027	-	25,299	78,263	32,745	-	111,008	-	CBE
754711	PARSONS BRINCKERHOFF, INC.	SCHAFFRAN, G.	9,485	3,550	-	-	13,035	5,475	-	18,510	-	CBE
544811	VA TRANSPORTATION RESEARCH COU	YOON, J.	-	-	-	20,061	20,061	8,426	-	28,487	-	CBE
550461	VA TRANSPORTATION RESEARCH COU	YOON, J.	29,600	5,904	-	-	35,504	14,912	-	50,416	-	CBE
			157,818	43,385	-	57,517	258,720	99,424	-	358,144	-	38.43%

SCHEDULE 4
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SPONSORED PROGRAM ACTIVITY BY INDIVIDUAL PROJECT
 (MEASURED BY EXPENDITURES INCURRED)
FOR FISCAL YEAR 2006

PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	PROJECT DIRECT COST				PROJECT IDC AND FEES			EFFECTIVE INDIRECT COST RATE	CENTER	
			PERSONNEL AND FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL & TRAVEL	EQUIPMENT	SUBCONTRACTS, CONSTRUCTION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES			TOTAL PROJECT COSTS
123191	Electrical and Computer Engineering	ALBIN, S.	15,400	951	-	-	16,351	-	3,591	-	19,942	
361731	NASA-LANGLEY RESEARCH CENTER	ASARI	10,494	-	-	-	10,494	-	4,407	-	14,901	
324451	NAVY ENGR LOGISTICS OFFICE	ASARI, V.	16,431	1,121	-	-	17,552	-	7,372	-	24,924	
534820	VISION INNOVATIONS CORPORATION	ASARI, V.	2,270	196	-	-	2,466	-	1,036	-	3,502	TAC
534821	CENTER INNOVATIVE TECHNOLOGY	ASARI, V.	529	747	-	-	1,276	-	-	-	1,276	TAC
534822	VISION INNOVATIONS CORPORATION	ASARI, V.	678	765	-	-	1,443	-	606	-	2,049	TAC
564671	* CITY OF PORTSMOUTH	BELFLORE, L.	444	10	-	-	454	-	118	-	572	
744711	VERIZON	DHARAMSI, A.	803	4,433	-	-	5,236	-	-	-	5,236	
761911	SOUTHEASTERN UNIV RESE ASSOC	ELSAVED-ALI, H.	9,529	-	-	-	9,529	-	-	-	9,529	
132161	* NASA-LANGLEY RESEARCH CENTER	GONZALEZ, O.	56,359	3,667	262	-	60,488	-	15,658	-	76,146	
140414	* NASA-LANGLEY RESEARCH CENTER	GONZALEZ, O.	47,855	483	-	272	48,338	-	12,968	-	60,906	
144421	* NASA-LANGLEY RESEARCH CENTER	GONZALEZ, O.	-	-	-	-	-	-	-	-	-	
132161	* NASA-LANGLEY RESEARCH CENTER	GRAY, W.	56,358	3,667	263	-	60,488	-	15,659	-	76,147	
140414	* NASA-LANGLEY RESEARCH CENTER	GRAY, W.	47,856	482	-	-	48,338	-	12,568	-	60,906	
555511	* UNIVERSITY OF NEW MEXICO	JOSHI, R.	8,301	305	-	-	8,606	-	3,615	-	12,221	
745171	* CALABAZAS CREEK RESEARCH	JOSHI, R.	28,696	6,000	-	-	34,696	-	14,656	-	49,352	
751072	NATL INST AEROSPACE ASSOC	JOSHI, R.	5,091	2,438	-	-	7,529	-	1,858	-	9,387	
733972	* LOYOLA ENTERPRISES	LEATHRUM, J.	40,200	6,171	-	17,777	17,777	-	7,466	-	25,243	VMASC
232631	* AIR FORCE OFFICE SCI RES	MCKENZIE, F.	2,104	-	-	23,119	69,490	-	19,476	-	88,966	VMASC
247571	* ARMY MED RES COMMAND	MCKENZIE, F.	1,657	731	-	22,632	24,736	-	1,348	-	26,084	VMASC
334681	* NATL SCIENCE FOUNDATION	MCKENZIE, F.	5,490	-	-	-	2,388	-	1,003	-	3,391	
761081	* PULSAR INFORMATICS, INC	MCKENZIE, F.	5,490	-	-	-	5,490	-	2,306	-	7,796	
110981	NASA-LANGLEY RESEARCH CENTER	VAHALA, L.	-	3,003	-	2,428	5,431	-	781	-	6,212	
132581	NASA-LANGLEY RESEARCH CENTER	VAHALA, L.	-	713	-	18,000	18,713	-	-	-	18,713	
132851	NASA-LANGLEY RESEARCH CENTER	VAHALA, L.	-	5,922	4,956	-	31,378	-	6,860	-	38,238	
142931	NASA-LANGLEY RESEARCH CENTER	VAHALA, L.	20,461	1,950	-	18,796	20,748	-	-	-	20,748	
240194	AIR FORCE OFFICE SCI RES	VAHALA, L.	6,061	4,781	14,450	-	25,292	-	4,553	-	29,845	
351161	US DEPT OF ENERGY	VAHALA, L.	-	2,848	-	-	2,848	-	1,196	-	4,044	
351471	US DEPT OF ENERGY	VAHALA, L.	-	22,345	-	-	22,345	-	5,810	-	28,155	
555041	GEORGE MASON UNIVERSITY	VAHALA, L.	2,184	-	-	-	2,184	-	917	-	3,101	
322311	* NATL SCIENCE FOUNDATION	ZAHORIAN, S.	2,180	73	15,478	-	17,711	-	938	-	18,649	
322661	* NATL SCIENCE FOUNDATION	ZAHORIAN, S.	-	-	-	53,900	53,900	-	-	-	53,900	
334881	* NATL SCIENCE FOUNDATION	ZAHORIAN, S.	3,314	1,461	-	-	4,775	-	2,006	-	6,781	
			391,325	75,653	35,448	156,926	659,362	-	148,472	-	807,834	22.52%

SCHEDULE 4
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SPONSORED PROGRAM ACTIVITY BY INDIVIDUAL PROJECT
 (MEASURED BY EXPENDITURES INCURRED)
FOR FISCAL YEAR 2006

PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	PERSONNEL AND FRINGE BENEFITS	PROJECT DIRECT COST			PROJECT IDC AND FEES			EFFECTIVE INDIRECT COST RATE	CENTER	
				SUPPLIES, CONTRACTUAL, GENERAL & TRAVEL	EQUIPMENT	SUBCONTRACTS, CONSTRUCTION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES			TOTAL PROJECT COSTS
762591	Electrical and Computer Engineering - VMASC - Virginia Modeling and Simulation Center											
238013	GENERAL DYNAMICS	BELFORE, L.	28,481	-	-	-	-	-	11,962	-	40,443	VMASC
238015	NAVY FISC - PHILADELPHIA	DRYER, D.	50,794	-	(4,483)	-	28,481	19,450	65,761	-	65,761	VMASC
238016	NAVY FISC - PHILADELPHIA	DRYER, D.	3,140	2,453	70,500	-	46,311	12,849	88,942	-	88,942	VMASC
238017	NAVY FISC - PHILADELPHIA	DRYER, D.	30,755	-	-	-	76,093	30,755	12,917	-	114,962	VMASC
238018	NAVY FISC - PHILADELPHIA	DRYER, D.	80,959	-	-	-	80,959	34,003	187,398	-	187,398	VMASC
243205	NAVY FISC - PHILADELPHIA	DRYER, D.	6,854	569	166,357	-	173,780	13,618	180,121	-	180,121	VMASC
750662	NAVY FISC - PHILADELPHIA	DRYER, D.	40,041	1,473	110,671	-	152,185	27,936	24,999	-	24,999	VMASC
751191	GENERAL DYNAMICS, INC.	DRYER, D.	15,377	-	2,228	-	17,605	12,552	42,775	-	42,775	VMASC
733972	C2 TECHNOLOGIES, INC.	DRYER, D.	19,093	-	11,030	-	30,123	17,776	25,242	-	25,242	VMASC
551161	LOYOLA ENTERPRISES	LEATHRUM, J.	8,444	-	17,776	-	8,444	2,196	10,640	-	10,640	VMASC
763641	EASTERN VIRGINIA MED. SCHOOL	MCKENZIE, R.	9,181	-	-	-	9,181	4,139	13,994	-	13,994	VMASC
100700	MITRE CORPORATION	MELKE, R.	674	-	-	-	674	2,000	66,796	-	66,796	VMASC
200506	PRIVATE SPONSORS	MELKE, R.	45,338	23,458	(130)	-	51,598	2,750	53,598	-	53,598	VMASC
200507	US JOINT FORCES COMMAND	MELKE, R.	51,084	644	(130)	-	60,388	6,000	63,138	-	63,138	VMASC
200508	US JOINT FORCES COMMAND	MELKE, R.	60,518	-	-	-	60,518	6,000	141,458	-	141,458	VMASC
200509	US JOINT FORCES COMMAND	MELKE, R.	135,458	-	-	-	135,458	6,000	160,032	-	160,032	VMASC
200510	US JOINT FORCES COMMAND	MELKE, R.	154,032	-	-	-	154,032	4,500	101,919	-	101,919	VMASC
200511	US JOINT FORCES COMMAND	MELKE, R.	92,154	5,265	-	-	97,419	4,000	90,541	-	90,541	VMASC
200512	US JOINT FORCES COMMAND	MELKE, R.	86,541	-	-	-	86,541	621	122,308	-	122,308	VMASC
201132	US JOINT FORCES COMMAND	MELKE, R.	10,325	-	-	-	10,325	-	19,127	-	19,127	VMASC
201133	COMMANDER OP TEST & EVAL FORCE	MELKE, R.	122,308	-	-	-	122,308	-	112,673	-	112,673	VMASC
201134	COMMANDER OP TEST & EVAL FORCE	MELKE, R.	19,127	-	(0)	-	19,127	-	5,970	-	5,970	VMASC
234921	OFFICE OF NAVAL RESEARCH	MELKE, R.	112,673	-	-	-	112,673	2,507	8,477	-	8,477	VMASC
243005	NAVY FISC - PHILADELPHIA	MELKE, R.	345,435	5,970	-	-	391,676	155,794	547,470	-	547,470	VMASC
243006	NAVY FISC - PHILADELPHIA	MELKE, R.	347,340	20,736	-	-	352,956	79,344	432,300	-	432,300	VMASC
243007	NAVY FISC - PHILADELPHIA	MELKE, R.	5,626	-	(10)	-	5,616	7,182	24,283	-	24,283	VMASC
243008	NAVY FISC - PHILADELPHIA	MELKE, R.	2,800	14,301	-	-	17,101	62,875	304,703	-	304,703	VMASC
243009	NAVY FISC - PHILADELPHIA	MELKE, R.	230,745	11,083	-	-	241,828	41,749	141,151	-	141,151	VMASC
243105	NAVY FISC - PHILADELPHIA	MELKE, R.	98,935	467	-	-	99,402	43,998	148,755	-	148,755	VMASC
247571	ARMY MED RES COMMAND	MELKE, R.	56,232	48,525	-	-	104,757	43,449	185,153	-	185,153	VMASC
247591	NAVAVR TRAIN SYSTEM DIV	MELKE, R.	2,104	-	22,632	-	24,736	1,349	16,648	-	16,648	VMASC
322311	NATL SCIENCE FOUNDATION	MELKE, R.	95,612	7,839	38,253	-	141,704	937	6,303	-	6,303	VMASC
360081	NORTH ATLANTIC TREATY ORGANIS	MELKE, R.	2,159	73	-	-	17,711	1,864	4,338	-	4,338	VMASC
747611	GESTALT, LLC	MELKE, R.	4,110	15,479	329	-	4,439	120	405	-	405	VMASC
750811	INTELLIGENT DECISION SYSTEMS	MELKE, R.	-	-	3,055	-	3,055	29,578	100,000	-	100,000	VMASC
752641	CASSATT CORPORATION	MELKE, R.	43,995	-	285	-	26,427	11,918	40,294	-	40,294	VMASC
761241	KEYBRIDGE TECHNOLOGIES, INC.	MELKE, R.	4,909	-	23,467	-	28,376	250	2,750	-	2,750	VMASC
761751	NORTHRIIP GRUMMAN	MELKE, R.	-	2,500	-	-	2,500	825	2,790	-	2,790	VMASC
761791	GENERAL DYNAMICS	MELKE, R.	-	-	1,965	-	1,965	-	-	-	-	VMASC
			2,417,053	156,425	490,222	-	3,039,915	677,475	3,777,390	-	3,777,390	21.85%

SCHEDULE 4
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SPONSORED PROGRAM ACTIVITY BY INDIVIDUAL PROJECT
 (MEASURED BY EXPENDITURES INCURRED)
FOR FISCAL YEAR 2006

PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	PROJECT DIRECT COST				PROJECT IDC AND FEES			EFFECTIVE INDIRECT COST RATE	CENTER			
			PERSONNEL AND FRINGE BENEFITS	SUPPLIES, CONTRACTUAL GENERAL & TRAVEL	EQUIPMENT	SUBCONTRACTS, CONSTRUCTION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES			TOTAL PROJECT COSTS		
Engineering Management														
747591	• NAVAIR TRAIN SYSTEM DIV	KEATING, C.	95,613	7,838	-	36,254	-	141,705	43,450	-	185,155	-	-	-
733712	• CONCURRENT TECHNOLOGIES CORP	KEATING, C.	22,603	-	-	-	-	22,603	9,494	-	32,097	-	-	
761101	• LOCKHEED/MARTIN	KEATING, C.	9,140	-	-	8,320	-	17,460	4,540	-	22,000	-	-	
763641	• MITRE CORPORATION	KEATING, C.	9,181	675	-	-	-	9,856	4,139	-	13,995	-	VMASC	
761101	• LOCKHEED/MARTIN	KOVACC, S.	4,569	-	-	4,161	-	8,730	2,270	-	11,000	-	-	
560011	• VA PORT AUTHORITY	PINTO, A.	26,919	-	-	-	-	26,919	6,999	-	33,918	-	-	
562381	• ODU	PINTO, C.A.	22,502	3,646	-	-	-	26,148	-	-	26,148	-	-	
733712	• CONCURRENT TECHNOLOGIES CORP	SOUSA-POZA, A.	5,651	-	-	-	-	5,651	2,373	-	8,024	-	-	
761101	• LOCKHEED/MARTIN	SOUSA-POZA, A.	9,140	-	-	8,320	-	17,460	4,540	-	22,000	-	-	
151341	• NASA-LANGLEY RESEARCH CENTER	UNAL, R.	4,014	-	-	-	-	4,014	1,044	-	5,058	-	-	
			209,332	12,159	-	59,055	-	280,546	78,849	-	359,395	-	28.11%	
Engineering Technology														
753301	• ENGINEERING AND ENVIRONMENT	CONSIDE, C.	3,773	-	-	-	-	3,773	981	-	4,754	-	TAC	
234211	• ADVANCED TECHNOLOGY INST	CONSIDINE, C.	-	-	-	-	-	-	-	-	-	-	-	
547382	• GEORGE MASON UNIVERSITY	DAHMAN, N.	2,416	-	-	-	-	2,416	628	-	3,044	-	-	
552081	• VA DEPT MINES, MINERAL & ENERGY	DEAN, A.	5,522	731	-	-	-	6,253	1,626	-	7,879	-	TAC	
534833	• CENTER INNOVATIVE TECHNOLOGY	FLORY, J.	764	-	-	-	-	764	-	-	764	-	TAC	
534834	• SMITH, HAZEL	FLORY, J.	327	-	-	-	-	327	137	-	464	-	TAC	
552081	• VA DEPT MINES, MINERAL & ENERGY	FLORY, J.	5,523	731	-	-	-	6,254	1,626	-	7,880	-	-	
234211	• ADVANCED TECHNOLOGY INST	VERMA, A.	-	-	-	-	-	-	-	-	-	-	-	
344521	• NATL SCIENCE FOUNDATION	ZHOU, G.	32,448	5,208	-	-	-	37,656	15,816	-	53,472	-	-	
352271	• NATL SCIENCE FOUNDATION	ZHOU, G.	41,642	400	-	-	-	42,042	17,658	-	59,700	-	-	
562401	• GEORGE MASON UNIVERSITY	ZHOU, G.	148	-	-	-	-	148	-	-	148	-	-	
			92,415	7,218	-	-	-	99,633	38,472	-	138,105	-	38.61%	
Mechanical Engineering														
334681	• NATL SCIENCE FOUNDATION	BAWAB, S.	1,657	731	-	-	-	2,388	1,003	-	3,391	-	-	
334681	• NATL SCIENCE FOUNDATION	CHATURVEDI, S.	5,801	2,557	-	-	-	8,358	3,510	-	11,868	-	-	
363341	• NATL SCIENCE FOUNDATION	CHATURVEDI, S.	139,841	10,386	-	-	-	150,227	63,095	-	213,322	-	-	
750611	• CATERPILLAR, INC.	DEMUREN, A.	57,451	3,388	-	-	-	60,839	26,241	-	87,080	-	-	
165551	• NASA-LANGLEY RESEARCH CENTER	ELMUSTAFA, A.	2,862	-	-	-	-	2,862	-	-	2,862	-	-	
761081	• PULSAR INFORMATICS, INC.	HUANG, J.	21,961	-	-	-	-	21,961	9,223	-	31,184	-	-	
124491	• NASA-LANGLEY RESEARCH CENTER	TIWARI, S.	130,842	3,291	-	-	-	134,133	34,874	-	169,007	-	-	
131941	• NASA-LANGLEY RESEARCH CENTER	TIWARI, S.	13,931	-	-	-	-	13,931	3,622	-	17,553	-	-	
714273	• VIGYAN, INC.	TIWARI, S.	62,954	1,300	-	-	-	64,254	16,706	-	80,960	-	-	
320841	• NATL SCIENCE FOUNDATION	WILLIAMSON, K.	3,313	3,546	-	-	-	6,859	550	-	7,409	-	-	
320842	• NATL SCIENCE FOUNDATION	WILLIAMSON, K.	1,017	4,122	-	-	-	5,139	82	-	5,221	-	-	
320843	• NATL SCIENCE FOUNDATION	WILLIAMSON, K.	8,860	-	-	-	-	8,860	707	-	9,567	-	VSGC	
320845	• NATL SCIENCE FOUNDATION	WILLIAMSON, K.	-	-	-	-	-	-	183	-	183	-	-	
333191	• NATL SCIENCE FOUNDATION	WILLIAMSON, K.	-	191	-	-	-	191	80	-	271	-	-	
			447,628	29,892	7,508	74,818	-	559,846	159,876	-	719,722	-	26.56%	
Virginia Applied Technology and Professional Development Center														
741471	• HAMPTON MACHINE SHOP, INC.	CORY, M.	-	-	-	-	-	-	-	-	-	-	-	
534816	• TIMOTHY ROTHGEB	LAPLACA, J.	-	-	-	4	-	4	23	-	27	-	TAC	
541836	• CITY OF NORFOLK	LAPLACA, J.	-	-	-	-	-	-	1,500	-	1,500	-	TAC	
534897	• CENTER INNOVATIVE TECHNOLOGY	ROBERTSON, J.	6,153	-	-	-	-	6,153	-	-	6,153	-	TAC	
534898	• AMADAS INDUSTRIES	ROBERTSON, J.	3,814	-	-	-	-	3,814	992	-	4,806	-	TAC	
544781	• CENTER INNOVATIVE TECHNOLOGY	ROBERTSON, J.	228	-	-	-	-	228	-	-	228	-	TAC	
554781	• CENTER INNOVATIVE TECHNOLOGY	ROBERTSON, J.	26,115	7,477	-	-	-	33,592	-	-	33,592	-	TAC	
740584	• A. L. PHILPOTT MANUFACTURING	ROBERTSON, J.	17,234	-	-	-	-	17,234	-	-	17,234	-	TAC	
			53,316	7,705	-	4	-	61,025	1,015	9,225	71,265	-	16.78%	
TOTAL ENGINEERING			\$ 5,668,034	\$ 806,072	\$ 419,918	\$ 1,812,991	\$ 8,707,015	\$ 1,940,969	\$ 9,225	\$ 10,657,209	\$ 22,40%			

*Represents split reporting of activity between PI and Co-PI's

SCHEDULE 4
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
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FOR FISCAL YEAR 2006

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			PERSONNEL AND FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL & TRAVEL	EQUIPMENT	SUBCONTRACTS, CONSTRUCTION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES			TOTAL PROJECT COSTS	
HEALTH SCIENCES													
Dean's Office													
751101	CENTENE CORPORATION	BALAS, A	36,173	26,652	-	-	62,865	-	16,345	-	79,210		
562371	• ODU	NEFF, J.	6,269	773	-	-	7,042	-	-	-	7,042		
331371	• US DEPT HLTH/HUMAN SERV	PLITCHA, S	25,981	1,636	944	3,550	32,111	2,209	2,209	-	34,320		
341781	• US DEPT HLTH/HUMAN SERV	PLITCHA, S	9,831	390	-	6,886	17,107	929	929	-	18,036		
			78,254	29,491	944	10,436	119,125	19,483	-	-	138,608		16.36%
Community & Environmental Health													
347561	US PUBLIC HEALTH SERVICE	DEBATE, R.	9,427	4,451	-	-	13,878	-	5,829	-	19,707		
751031	GIRLS ON THE RUN INTERNATIONAL	DEBATE, R.	8,179	800	-	-	8,979	-	-	-	8,979		
562391	• ODU	JENG, H, ANNA	48,782	15,005	2,137	-	65,924	-	-	-	65,924		
562371	• ODU	PLITCHA, S.	6,269	773	-	-	7,042	-	-	-	7,042		
			72,657	21,029	2,137	-	95,823	5,829	-	-	101,652		6.08%
Community & Environmental Health - SSRC													
552351	• ODU	PLITCHA, S.	6,955	176	-	-	7,131	713	-	-	7,844		10.00%
			6,955	176	-	-	7,131	713	-	-	7,844		
Dental Hygiene													
522841	EASTERN VIRGINIA MED. SCHOOL	MCCOMBS, G.	4,188	6,165	-	-	10,353	4,348	-	-	14,701		
762871	NAT ACTION COUNCIL-MIN ENGIN	MCCOMBS, G.	-	285	-	-	285	-	-	-	285		
			4,188	6,450	-	-	10,638	4,348	-	-	14,986		40.87%
Nursing													
760571	KAISER PERMANENTE	ADAMS-TUFTS, K.	11,028	-	-	-	11,028	-	-	-	11,028		
331371	• US DEPT HLTH/HUMAN SERV	BENJAMIN-COLEMAN,	25,861	1,636	944	3,550	32,111	2,209	-	-	34,320		
341781	• US DEPT HLTH/HUMAN SERV	BENJAMIN-COLEMAN,	9,831	390	1,415	6,886	17,107	929	-	-	18,036		
331371	• US DEPT HLTH/HUMAN SERV	GARZON, L.	38,972	2,453	1,415	5,325	48,165	3,315	-	-	51,480		
341781	• US DEPT HLTH/HUMAN SERV	GARZON, L.	39,325	1,658	-	27,544	68,427	3,716	-	-	72,143		
351891	US DEPT HLTH/HUMAN SERV	GARZON, L.	-	-	-	9,270	9,270	-	-	-	9,270		
351901	US DEPT HLTH/HUMAN SERV	GARZON, L.	-	-	-	71,910	71,910	-	-	-	71,910		
331371	• US DEPT HLTH/HUMAN SERV	RUTLEDGE, C.	38,972	2,453	1,415	5,325	48,165	3,314	-	-	51,479		
350071	US DEPT HLTH/HUMAN SERV	RUTLEDGE, C.	-	2,094	-	-	2,094	168	-	-	2,262		
341781	• US DEPT HLTH/HUMAN SERV	RUTLEDGE, C.	39,325	1,657	-	27,545	68,427	3,716	-	-	72,143		
533311	UNIFORM SERVICES UNIVERSITY HS	TERNUS, M	(341)	-	-	46	(165)	(37)	-	-	(232)		
562371	• ODU	TILLMAN, H.	3,135	387	-	-	3,522	-	-	-	3,522		
762911	TEXACO USA	TILLMAN, H.	9,450	-	-	-	9,450	-	-	-	9,450		
			215,778	12,528	3,774	157,401	389,481	17,330	-	-	406,811		4.45%
			\$ 377,832	\$ 69,674	\$ 6,855	\$ 167,837	\$ 622,198	\$ 47,703	\$ -	\$ -	\$ 669,901		7.67%
TOTAL HEALTH SCIENCES													

SCHEDULE 4
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SPONSORED PROGRAM ACTIVITY BY INDIVIDUAL PROJECT
(MEASURED BY EXPENDITURES INCURRED)
FOR FISCAL YEAR 2006

PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	PERSONNEL AND FRINGE BENEFITS	SUPPLIES: CONTRACTUAL, GENERAL & TRAVEL	PROJECT DIRECT COST			PROJECT IDC AND FEES		EFFECTIVE INDIRECT COST RATE	CENTER	
					EQUIPMENT	SUBCONTRACTS, CONSTRUCTION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES			TOTAL PROJECT COSTS
SCIENCES												
Dean's Office												
551541	• ODU	MATHEWS, T.	5,234	229	-	1,196	6,659	-	-	6,659	-	0.00%
551541	• ODU	MATHEWS, T.	5,234	229	-	1,196	6,659	-	-	6,659	-	0.00%
Biological Sciences												
314951	NATL OCEANIC/ATMOS ADMIN	ASHFORD, J.	-	(3)	-	-	(3)	-	(1)	(4)	-	
350021	NATL SCIENCE FOUNDATION	BARTOL, I.	34,103	11,182	17,289	1,084	63,658	-	19,020	82,678	-	
340121	NATL OCEANIC/ATMOS ADMIN	BUTLER, M.	15,909	459	-	(1,548)	14,820	-	3,853	18,673	-	
353961	NATL SCIENCE FOUNDATION	BUTLER, M.	37,238	48,475	990	-	86,703	-	22,285	108,988	-	
551361	FL FISH WILDLIFE CONSERV COMM	BUTLER, M.	-	-	-	4,610	4,610	-	1,937	6,547	-	
563981	FL FISH WILDLIFE CONSERV COMM	BUTLER, M.	5,175	-	-	-	5,175	-	1,345	6,520	-	
755161	FAO OF THE UNITED NATIONS	BUTLER, M.	9,001	29,949	-	-	38,950	-	675	39,625	-	
765091	FAO OF THE UNITED NATIONS	BUTLER, M.	-	1,155	-	-	1,155	-	87	1,242	-	
745531	FAO OF THE UNITED NATIONS	CARPENTER, K.	-	3,504	-	-	3,504	-	876	4,380	-	
755181	WORLD CONSERVATION UNION	CARPENTER, K.	44,423	3,718	2,240	-	50,381	-	14,442	64,823	-	
341581	US PUBLIC HEALTH SERVICE	COOPER, R.	48,471	20,447	6,000	4,826	79,744	-	5,513	85,257	-	
747051	JEFFRESS RESEARCH GRANTS PGM.	COOPER, R.	4,520	4,509	-	-	9,029	-	-	9,029	-	
541424	VA DEPT ENVIRON QUALITY	DAUER, D.	-	1,059	-	-	1,059	-	192	1,251	-	
541425	VA DEPT ENVIRON QUALITY	DAUER, D.	-	2,726	-	-	2,726	-	63	2,789	-	
541426	VA DEPT ENVIRON QUALITY	DAUER, D.	1,845	5,839	-	7,684	1,921	-	9,605	9,605	-	
550731	VA DEPT ENVIRON QUALITY	DAUER, D.	-	679	-	-	679	-	849	849	-	
551171	VA DEPT ENVIRON QUALITY	DAUER, D.	347	-	-	3,573	3,920	-	980	4,900	-	
552501	VA DEPT ENVIRON QUALITY	DAUER, D.	3,924	42	-	-	3,966	-	991	4,957	-	
552502	VA DEPT ENVIRON QUALITY	DAUER, D.	68,350	12,270	-	-	80,620	-	17,793	98,413	-	
552503	VA DEPT ENVIRON QUALITY	DAUER, D.	64,193	687	-	-	64,880	-	1,453	66,333	-	
560341	VA DEPT ENVIRON QUALITY	DAUER, D.	19,141	-	-	4,851	23,992	-	4,785	28,777	-	
562333	VA DEPT ENVIRON QUALITY	DAUER, D.	2,337	-	-	-	2,337	-	584	2,921	-	
562334	VA DEPT ENVIRON QUALITY	DAUER, D.	76,187	-	-	-	76,187	-	19,047	95,234	-	
562335	VA DEPT ENVIRON QUALITY	DAUER, D.	62,028	250	-	-	62,278	-	1,557	63,835	-	
344012	SMITHSONIAN INSTITUTION	DAY, F.	52,698	10,562	-	-	63,260	-	16,448	79,708	-	
502311	UNIVERSITY OF VIRGINIA	DAY, F.	6,730	2,532	-	-	9,262	-	2,408	11,670	-	
323641	NATL OCEANIC/ATMOS ADMIN	GORDON, A.	31,178	6,689	-	-	37,867	-	15,904	53,771	-	
340122	NATL OCEANIC/ATMOS ADMIN	GORDON, A.	15,445	3,017	-	-	18,462	-	4,800	23,262	-	
542542	VA DEPARTMENT OF HEALTH	GORDON, A.	3,501	1,136	-	-	4,637	-	464	5,101	-	
740751	JEFFRESS RESEARCH GRANTS PGM.	HARGRAVE, B.	-	1,926	-	-	1,926	-	-	1,926	-	
760776	JEFFRESS RESEARCH GRANTS PGM.	HORTH, L.	5,833	6,641	-	-	12,474	-	12,474	12,474	-	
322021	NATL SCIENCE FOUNDATION	HYNES, W.	20,216	17,560	6,555	-	44,331	-	15,865	60,196	-	
761596	VA GRAD MARINE SCIENCE CONSORT	HYNES, W.	19,918	16,528	5,009	-	36,446	-	10,064	46,510	-	
352591	AMER MUSEUM/NATURAL HISTORY	HYNES, W.	29,706	13,770	-	-	43,476	-	18,260	61,736	-	
352592	NATL SCIENCE FOUNDATION	MARSHALL, H.	8,870	1,528	-	-	10,398	-	4,367	14,765	-	
541423	NATL SCIENCE FOUNDATION	MARSHALL, H.	20,621	73	-	5,844	26,694	-	8,691	29,385	-	
552504	VA DEPT ENVIRON QUALITY	MARSHALL, H.	65,373	1,020	-	-	66,393	-	16,598	82,991	-	
562332	VA DEPT ENVIRON QUALITY	MARSHALL, H.	21,168	804	-	-	21,972	-	5,493	27,465	-	
593366	VA DEPARTMENT OF HEALTH	MARSHALL, H.	64,563	28,814	5,257	-	98,634	-	9,338	107,972	-	
59367	VA DEPARTMENT OF HEALTH	MARSHALL, H.	97,020	6,817	-	(857)	103,837	-	10,384	114,221	-	
351782	NATL SCIENCE FOUNDATION	OSGOOD, C.	14,214	5,654	-	-	19,868	-	8,344	28,212	-	
353151	US PUBLIC HEALTH SERVICE	OSGOOD, C.	845	-	-	-	845	-	355	1,200	-	
740751	JEFFRESS RESEARCH GRANTS PGM.	OSGOOD, C.	-	1,926	-	-	1,926	-	-	1,926	-	
353962	NATL SCIENCE FOUNDATION	RATZLAFF, R.	25,323	10,069	-	1,880	37,272	-	9,202	46,474	-	
352611	NATL SCIENCE FOUNDATION	RESEARITS, W.	44,423	4,432	-	-	48,855	-	12,702	61,557	-	
344491	NATL SCIENCE FOUNDATION	SAVITZKY, A.	10,431	10,248	-	(857)	19,822	-	8,685	28,507	-	
352741	NATL SCIENCE FOUNDATION	SAVITZKY, A.	13,230	3,869	-	44,908	62,007	-	17,681	79,688	-	
550231	VA DEPT GAME/INLAND FISH	SAVITZKY, A.	17,951	1,767	-	-	19,718	-	-	19,718	-	
322021	NATL SCIENCE FOUNDATION	SONENSHINE, D.	8,664	7,525	2,810	-	19,009	-	6,800	25,799	-	
353961	IPM TECHNOLOGIES	SONENSHINE, D.	5,018	4,406	-	-	9,424	-	3,958	13,382	-	
532031	NORTH CAROLINA STATE UNIV	SONENSHINE, D.	25,304	10,076	-	3,396	38,776	-	14,860	53,636	-	
541701	UNIV OF FLORIDA	SONENSHINE, D.	5,482	9,827	-	2,182	15,309	-	-	15,309	-	
556389	EASTERN VIRGINIA MED SCHOOL	SWANSON, J.	-	-	-	-	-	-	218	2,400	-	
			1,130,527	325,880	46,150	85,052	1,587,609	-	342,918	1,930,527	-	21.60%

*Represents split reporting of activity between PI and Co-PI's

SCHEDULE 4
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SPONSORED PROGRAM ACTIVITY BY INDIVIDUAL PROJECT
 (MEASURED BY EXPENDITURES INCURRED)
FOR FISCAL YEAR 2006

PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	PROJECT DIRECT COST				PROJECT INDIRECT COSTS			TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
			PERSONNEL AND FRINGE BENEFITS	SUPPLIES: CONTRACTUAL GENERAL & TRAVEL	EQUIPMENT	SUBCONTRACTS CONSTRUCTION OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES			
Center for Computational Science												
351221	NATL SCIENCE FOUNDATION	LUO, L.	1,810	345	-	-	2,155	905	-	3,060	-	-
547031	TEXAS ENGR EXPERIMENT STATION	LUO, L.	19,810	2,033	-	-	21,843	9,174	-	31,017	-	-
751071	NATL INST/AEROSPACE ASSOC	LUO, L.	4,112	848	92	793	5,845	2,084	-	7,929	-	-
352491	NATL SCIENCE FOUNDATION	POTHEN, A.	8,206	-	-	-	8,206	3,446	-	11,652	-	-
			33,938	3,226	92	793	38,049	15,609	-	53,658	-	41.02%
Center for Coastal Physical Oceanography												
254921	OFFICE OF NAVAL RESEARCH	ATKINSON, L.	45,754	4,564	-	-	50,318	21,133	-	71,451	-	-
314523	NATL SCIENCE FOUNDATION	ATKINSON, L.	13,841	10,000	-	-	23,841	6,199	-	30,040	-	-
352211	NATL OCEANIC/ATMOS ADMIN	ATKINSON, L.	1,061	655	-	-	1,736	451	-	2,187	-	-
547432	VA GRAD MARINE SCIENCE CONSORT	ATKINSON, L.	16,726	863	-	-	17,589	863	-	18,452	-	-
554301	CENTER INNOVATIVE TECHNOLOGY	ATKINSON, L.	72,548	18,419	-	-	90,967	23,652	-	114,619	-	-
550471	UNIV OF FLORIDA	ATKINSON, L.	17,595	-	-	-	17,595	7,390	-	24,985	-	-
560481	UNIV OF FLORIDA	ATKINSON, L.	2,511	-	-	-	2,511	1,055	-	3,566	-	-
314571	NATL SCIENCE FOUNDATION	GARGETT, A.	38,365	12,706	-	-	51,071	21,450	-	72,521	-	-
322571	NATL SCIENCE FOUNDATION	GARGETT, A.	12,185	4,586	-	-	16,771	7,043	-	23,814	-	-
151721	NASA-LANGLEY RESEARCH CENTER	GROSCHE, C.	7,565	2,321	-	-	9,886	1,967	-	11,853	-	-
119771	NASA-GODDARD SPACEFLIGHT CNTR	HOFMANN, E.	37,031	4,076	-	-	41,107	16,528	-	57,635	-	-
133981	NASA-GODDARD SPACEFLIGHT CNTR	HOFMANN, E.	19,600	4,076	-	-	23,676	9,944	-	33,620	-	-
304301	NATL SCIENCE FOUNDATION	HOFMANN, E.	20,168	17	-	-	20,185	8,486	-	28,671	-	-
304771	NATL SCIENCE FOUNDATION	HOFMANN, E.	7,413	377	-	-	7,790	3,272	-	11,062	-	-
334151	NATL SCIENCE FOUNDATION	HOFMANN, E.	37,425	5,254	-	-	42,679	17,925	-	60,604	-	-
345851	NATL OCEANIC/ATMOS ADMIN	HOFMANN, E.	6,592	375	-	-	6,967	1,978	-	8,945	-	-
347351	NATL OCEANIC/ATMOS ADMIN	HOFMANN, E.	4,564	2,765	-	-	7,329	2,075	-	9,404	-	-
352881	NATL SCIENCE FOUNDATION	HOFMANN, E.	26,037	196	-	-	26,233	12,097	-	38,330	-	-
352961	NATL SCIENCE FOUNDATION	HOFMANN, E.	4,224	4,224	-	-	8,448	82	-	8,530	-	-
514061	UNIV OF RHODE ISLAND	HOFMANN, E.	38,226	2,717	-	-	40,943	17,196	-	58,139	-	-
542071	UNIV OF SOUTHERN CALIFORNIA	HOFMANN, E.	13,691	679	-	-	14,370	6,036	-	20,406	-	-
542561	STATE UNIVERSITY OF NEW JERSEY	HOFMANN, E.	9,211	-	-	-	9,211	3,869	-	13,080	-	-
545161	NEW YORK SEA GRANT	HOFMANN, E.	1,553	1,553	-	-	3,106	652	-	3,758	-	-
545991	UNIV OF CALIFORNIA	HOFMANN, E.	2,836	590	-	-	3,426	1,439	-	4,865	-	-
703471	JOHNS-HOPKINS UNIV	HOFMANN, E.	3,746	3,746	-	-	7,492	1,439	-	8,931	-	-
133551	NASA-GODDARD SPACEFLIGHT CNTR	KLINCK, J.	60,812	33,519	-	-	94,331	22,576	-	116,907	-	-
314441	NATL SCIENCE FOUNDATION	KLINCK, J.	81,025	10,687	3,525	-	95,237	23,845	-	119,082	-	-
334151	NATL SCIENCE FOUNDATION	KLINCK, J.	37,425	5,254	-	-	42,679	17,925	-	60,604	-	-
345851	NATL OCEANIC/ATMOS ADMIN	KLINCK, J.	6,592	375	-	-	6,967	1,977	-	8,945	-	-
347351	NATL OCEANIC/ATMOS ADMIN	KLINCK, J.	4,564	2,765	-	-	7,329	2,074	-	9,404	-	-
352891	NATL SCIENCE FOUNDATION	KLINCK, J.	13,691	195	-	-	13,886	82	-	13,968	-	-
542071	UNIV OF SOUTHERN CALIFORNIA	KLINCK, J.	9,210	679	-	-	9,889	6,035	-	15,924	-	-
542561	STATE UNIVERSITY OF NEW JERSEY	KLINCK, J.	1,553	1,553	-	-	3,106	652	-	3,758	-	-
545161	NEW YORK SEA GRANT	KLINCK, J.	2,836	590	-	-	3,426	1,439	-	4,865	-	-
545991	UNIV OF CALIFORNIA	KLINCK, J.	3,746	3,746	-	-	7,492	1,439	-	8,931	-	-
552521	ODU	KLINCK, J.	5,843	(480)	-	-	5,363	-	-	5,363	-	-
322301	NATL SCIENCE FOUNDATION	ROYER, T.	2,836	2,089	-	-	4,925	877	-	5,802	-	-
151721	NASA-LANGLEY RESEARCH CENTER	TEJADA-MARTIN, A.	7,564	-	8,999	-	11,088	1,967	-	13,055	-	-
300051	NATL SCIENCE FOUNDATION	VALLE-LEVINSON, A.	7,644	1,000	-	-	8,644	3,631	-	12,275	-	-
347261	NATL OCEANIC/ATMOS ADMIN	VALLE-LEVINSON, A.	3,212	610	-	-	3,822	1,147	-	4,969	-	-
			695,627	131,667	12,524	24,779	864,597	282,651	-	1,147,248	-	32.69%
Center for Coastal Physical Oceanography - SSRP												
347261	NATL OCEANIC/ATMOS ADMIN	AUSTIN, J.	3,212	611	-	-	3,823	1,147	-	4,970	-	SSRP
350781	NATL OCEANIC/ATMOS ADMIN	AUSTIN, J.	11,397	-	-	-	11,397	4,781	-	16,178	-	SSRP
541561	SKIDAWAY INST OF OCEANOGRAPHY	AUSTIN, J.	3,212	135	-	-	3,347	1,406	-	4,753	-	SSRP
145571	NASA-GODDARD SPACEFLIGHT CNTR	FRIEDRICH, M.	12,330	-	-	-	12,330	5,178	-	17,508	-	SSRP
155501	NASA-GODDARD SPACEFLIGHT CNTR	FRIEDRICH, M.	3,770	1,000	-	-	4,770	2,003	-	6,773	-	SSRP
310801	NATL SCIENCE FOUNDATION	FRIEDRICH, M.	35,522	3,195	-	-	38,717	16,261	-	54,978	-	SSRP
311671	JER PROPULSION LABORATORY	FRIEDRICH, M.	15,807	-	-	-	15,807	6,639	-	22,446	-	SSRP
762321	CONSORTIUM FOR OCEAN RES/EDU	SMITH, E.	2	6,173	-	1,020	7,195	-	-	7,195	-	SSRP
			85,252	11,114	-	1,020	97,386	37,421	-	134,807	-	38.43%

SCHEDULE 4
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SPONSORED PROGRAM ACTIVITY BY INDIVIDUAL PROJECT
(MEASURED BY EXPENDITURES INCURRED)
FOR FISCAL YEAR 2006

PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	PERSONNEL AND FRINGE BENEFITS	PROJECT DIRECT COST			PROJECT IDC AND FEES			EFFECTIVE INDIRECT COST RATE	CENTER			
				SUPPLIES, CONTRACTUAL, & TRAVEL	EQUIPMENT	SUBCONTRACTS, CONSTRUCTION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES			TOTAL PROJECT COSTS		
740891	Chemistry and Biochemistry	BAYSE, C.	10,756	-	-	1,844	-	-	12,600	-	-	12,600	-	-
350591	JEFFRESS RESEARCH GRANTS PGM.	DIAS, R.	10,748	5,255	-	11,056	-	-	27,059	8,889	-	35,948	-	-
511301	NATL SCIENCE FOUNDATION	DIAS, R.	-	-	-	1,530	-	353	1,530	92	-	1,622	-	-
320481	NATL SCIENCE FOUNDATION	DONAT, J.	-	-	-	412	-	46,977	62,855	13,311	-	76,166	-	-
541422	VA DEPT ENVIRON QUALITY	DONAT, J.	15,466	-	-	109,499	-	-	327,951	68,956	-	396,917	-	-
562331	VA DEPT ENVIRON QUALITY	DONAT, J.	218,462	-	-	10,352	-	-	10,352	601	-	10,953	-	-
362181	NATL SCIENCE FOUNDATION	HATCHER, P.	10,409	-	-	5,238	-	-	15,647	6,572	-	22,219	-	-
324521	NATL SCIENCE FOUNDATION	MINOR, E.	10,613	-	-	5,742	-	(0)	16,355	6,423	-	22,778	-	-
350591	NATL SCIENCE FOUNDATION	MINOR, E.	10,748	-	-	11,055	-	-	27,059	8,889	-	35,948	-	-
313271	NATL SCIENCE FOUNDATION	MOPPER, K.	-	-	-	12,018	-	-	12,018	-	-	12,018	-	-
324522	NATL SCIENCE FOUNDATION	MOPPER, K.	9,727	-	-	-	-	(0)	9,727	3,952	-	13,679	-	-
332941	NATL SCIENCE FOUNDATION	MOPPER, K.	126,715	-	-	21,926	-	-	148,641	62,430	-	211,071	-	-
560831	UNIVERSITY OF MINNESOTA	MOPPER, K.	18,484	-	-	961	-	-	19,445	8,167	-	27,612	-	-
351241	US PUBLIC HEALTH SERVICE	RADKIEWICZ-POUTS, W.	6,247	-	-	1,000	-	-	10,795	3,044	-	13,839	-	-
730591	JEFFRESS RESEARCH GRANTS PGM.	RADKIEWICZ-POUTS, W.	4,911	-	-	-	-	-	4,911	-	-	4,911	-	-
745701	AMERICAN CHEMICAL SOCIETY	RADKIEWICZ-POUTS, W.	18,896	-	-	529	-	-	19,425	-	-	19,425	-	-
715610	CAROLLO ENGINEERS	WILLIAMS, R.	-	-	-	78	-	1,359	1,359	67	-	1,426	-	-
744941	VIRGINIA ACADEMY OF SCIENCE	WILLIAMS, R.	-	-	-	-	-	30	108	-	-	108	-	-
220131	AIR FORCE OFFICE SCI RES	XU, N.	61,341	-	-	10,116	-	180,711	252,168	30,012	-	282,180	-	-
351781	NATL SCIENCE FOUNDATION	XU, N.	28,864	-	-	36,397	-	14,505	90,130	33,502	-	123,632	-	-
351784	NATL SCIENCE FOUNDATION	XU, N.	11,106	-	-	10,364	-	6,000	17,106	4,276	-	21,382	-	-
853151	US PUBLIC HEALTH SERVICE	XU, N.	3,381	-	-	-	-	-	3,381	1,420	-	4,801	-	-
540841	UNIV TEXAS HEALTH SCIENCE CTR	XU, N.	15,047	-	-	739	-	-	15,786	-	-	15,786	-	-
			591,921	240,492	24,423	249,935	1,106,771	261,245	1,368,016	23,60%				

Computer Sciences	342671	NATL SCIENCE FOUNDATION	ABDEL-WAHAB, H.	-	-	-	4,121	-	4,121	-	-	4,121	-	-
	350591	NATL SCIENCE FOUNDATION	BOLLEN, J.	23,098	-	1,848	-	-	25,860	10,478	-	36,338	-	-
	753471	LOS ALAMOS/NATL LAB	BOLLEN, J.	9,223	-	-	-	-	9,223	2,398	-	11,621	-	-
	151721	NASA-LANGLEY RESEARCH CENTER	GROSCH, C.	7,794	-	-	-	-	7,794	2,025	-	9,820	-	-
	303430	NATL SCIENCE FOUNDATION	GROSCH, C.	8,747	-	174	-	-	8,921	3,747	-	12,668	-	-
	513321	UNIV OF ALASKA FAIRBANKS	GROSCH, C.	526	-	45	-	-	571	240	-	811	-	-
	530161	UNIV OF MEMPHIS	LEVINSTEIN, I.	30,294	-	-	-	-	36,644	13,847	-	50,291	-	-
	547641	UNIV OF MEMPHIS	LEVINSTEIN, I.	81,831	-	776	-	-	82,607	34,695	-	117,302	-	-
	241951	DEFENSE TECH INFORMATION CTR	MALY, K.	3,684	-	-	-	2,516	6,200	1,612	-	7,812	-	-
	260671	DEFENSE TECH INFORMATION CTR	MALY, K.	4,229	-	-	-	-	4,229	1,100	-	5,329	-	-
	321331	NATL SCIENCE FOUNDATION	MALY, K.	63,684	-	18,355	-	-	84,524	34,456	-	118,980	-	-
	742861	ANDREW W. MELLON FOUNDATION	MALY, K.	17,432	-	3,334	-	-	22,841	22,841	-	45,682	-	-
	751951	GENERAL DYNAMICS	MALY, K.	-	-	-	-	198	198	51	-	249	-	-
	751991	OUTSITE NETWORKS	MALY, K.	2,972	-	-	-	-	2,972	-	-	2,972	-	-
	753001	GENERAL DYNAMICS	MALY, K.	-	-	-	-	(0)	-	-	-	-	-	-
	753011	GENERAL DYNAMICS	MALY, K.	-	-	-	-	2,362	2,362	614	-	2,976	-	-
	753221	RAYTHEON AIRCRAFT COMPANY	MALY, K.	22,845	-	-	-	6,103	28,948	7,527	-	36,475	-	-
	754761	GENERAL DYNAMICS	MALY, K.	32,715	-	-	-	13,152	45,867	12,008	-	57,875	-	-
	754771	GENERAL DYNAMICS	MALY, K.	56,376	-	-	-	4,281	60,657	15,770	-	76,427	-	-
	761111	3 D ART TECHNOLOGIES, INC.	MALY, K.	-	-	3,916	-	-	3,916	1,018	-	4,934	-	-
	763141	RAYTHEON AIRCRAFT COMPANY	MALY, K.	14,311	-	-	-	-	14,311	3,721	-	18,032	-	-
	144221	NASA-LANGLEY RESEARCH CENTER	MUUKKAMALA, R.	7,251	-	1,639	-	-	8,890	2,311	-	11,201	-	-
	350961	NATL SCIENCE FOUNDATION	NELSON, M.	23,098	-	1,849	-	-	25,860	10,477	-	36,337	-	-
	742862	ANDREW W. MELLON FOUNDATION	NELSON, M.	15,729	-	3,188	-	-	18,917	-	-	18,917	-	-
	760901	SCIENCE APPLICATIONS INTL CORP	NELSON, M.	22,463	-	495	-	-	22,958	9,643	-	32,601	-	-
	331222	NATL SCIENCE FOUNDATION	POTHAN, A.	3,364	-	-	-	-	3,364	841	-	4,205	-	-
	331221	NATL SCIENCE FOUNDATION	POTHAN, A.	93,933	-	4,156	-	-	98,089	41,197	-	139,286	-	-
	352491	NATL SCIENCE FOUNDATION	POTHEN, A.	8,206	-	-	-	-	8,206	3,447	-	11,653	-	-
	562351	ODU	POTHEN, A.	77,793	-	2,000	-	-	79,793	-	-	79,793	-	-
	322661	NATL SCIENCE FOUNDATION	WILSON, L.	-	-	-	-	17,967	17,967	-	-	17,967	-	-
	241951	DEFENSE TECH INFORMATION CTR	ZUBAIR, M.	3,683	-	-	-	-	3,683	1,612	-	5,295	-	-
	333791	NATL SCIENCE FOUNDATION	ZUBAIR, M.	85,465	-	15,285	-	13,586	114,336	42,315	-	156,651	-	-
	742861	ANDREW W. MELLON FOUNDATION	ZUBAIR, M.	17,432	-	3,333	-	-	22,840	-	-	22,840	-	-
	745041	IBM	ZUBAIR, M.	(2,587)	-	(2,587)	-	-	(2,587)	-	-	(2,587)	-	-
	780051	IBM	ZUBAIR, M.	1,784	-	1,784	-	-	1,784	-	-	1,784	-	-

*Represents split reporting of activity between PI and Co-PIs

SCHEDULE 4
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SPONSORED PROGRAM ACTIVITY BY INDIVIDUAL PROJECT
 (MEASURED BY EXPENDITURES INCURRED)
FOR FISCAL YEAR 2006

PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	PROJECT DIRECT COST							PROJECT IDC AND FEES		EFFECTIVE INDIRECT COST RATE	CENTER
			PERSONNEL AND FRINGE BENEFITS	SUPPLIES CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	SUBCONTRACTS CONSTRUCTION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES	TOTAL PROJECT COSTS			
			779,154	61,858	12,612	66,802	920,426	274,189	1,194,615	29.79%			

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FOR FISCAL YEAR 2006

PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	PERSONNEL AND FRINGE BENEFITS	PROJECT DIRECT COSTS			PROJECT INDIRECT COSTS		TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
				SUPPLIES, CONTRACTUAL, GENERAL & TRAVEL	EQUIPMENT	SUBCONTRACTS, CONSTRUCTION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS			
Mathematics and Statistics											
320841	* NATL SCIENCE FOUNDATION	ADAM, J	1,831	1,961	2,277	168	6,237	303	6,540		
320842	* NATL SCIENCE FOUNDATION	ADAM, J	582	-	-	5,460	6,022	45	6,067		VSGC
320843	* NATL SCIENCE FOUNDATION	ADAM, J	4,896	-	-	-	4,896	392	5,288		
564491	COLUMBIA UNIVERSITY	DORREPAAL, J	20,976	-	-	-	20,976	8,810	29,786		
554901	* COLLEGE OF WILLIAM AND MARY	DOVIK, S.	5,675	2,713	-	-	8,388	671	9,059		
140231	NASA-LANGLEY RESEARCH CENTER	HU, F.	39,133	3,013	-	-	42,146	10,968	53,104		
341911	NATL SCIENCE FOUNDATION	HU, F.	17,646	-	-	6,496	24,142	7,411	31,553		
141571	NASA-LANGLEY RESEARCH CENTER	KANEKO, H.	19,452	2,331	-	-	21,783	5,664	27,447		
764171	* NATL INST AEROSPACE ASSOC	LIAO, W.	6,566	-	-	-	6,566	2,758	9,324		
351221	* NATL SCIENCE FOUNDATION	LUO, L.	1,810	345	-	-	2,155	905	3,060		
547031	TEXAS ENGR EXPERIMENT STATION	LUO, L.	19,811	2,032	-	-	21,843	9,174	31,017		
757071	* NATL INST AEROSPACE ASSOC	LUO, L.	4,112	849	92	794	5,847	2,083	7,930		
764171	* NATL INST AEROSPACE ASSOC	LUO, L.	6,566	-	-	17,966	17,966	2,758	17,966		
322661	* NATL SCIENCE FOUNDATION	NOREN, R.	-	-	-	-	-	-	-		
131701	NASA-LANGLEY RESEARCH CENTER	TWEED, J.	92,809	-	-	-	92,809	24,130	116,939		
			241,845	13,244	2,369	30,884	288,342	76,062	364,404	26.38%	
Mathematics and Statistics - SSRP											
131831	* NASA-LANGLEY RESEARCH CENTER	DEANGELES, G.	50,077	-	-	-	50,077	13,020	63,097		
131831	* NASA-LANGLEY RESEARCH CENTER	HEINBOCKEL, J.	13,658	-	-	-	13,658	3,551	17,209		
131831	* NASA-LANGLEY RESEARCH CENTER	NEALY, J.	50,077	-	-	-	50,077	13,020	63,097		
			113,812	-	-	-	113,812	29,591	143,403	26.00%	

SCHEDULE 4
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SPONSORED PROGRAM ACTIVITY BY INDIVIDUAL PROJECT
 (MEASURED BY EXPENDITURES INCURRED)
FOR FISCAL YEAR 2006

PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	PROJECT DIRECT COST				PROJECT IDC AND FEES			TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
			PERSONNEL AND FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL & TRAVEL	EQUIPMENT	SUBCONTRACTS, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES			
260661	Ocean, Earth and Atmospheric Sciences											
306001	OFFICE OF NAVAL RESEARCH	BOCHDANSKY, A.	-	965	111	-	-	1,076	251	-	1,327	
320381	NATL SCIENCE FOUNDATION	BOCHDANSKY, A.	-	16,205	-	-	-	16,205	6,806	-	23,011	
563511	NATL SCIENCE FOUNDATION	BURDIGE, D.	16,916	13	-	-	-	16,929	7,110	-	24,039	
312791	STATE UNIVERSITY OF NY	CUTLER	-	3,868	-	-	-	3,868	-	-	3,868	
320471	NATL SCIENCE FOUNDATION	CUTLER, G.	-	389	-	-	-	389	163	-	552	
331111	NATL SCIENCE FOUNDATION	CUTLER, G.	23,065	-	-	-	-	23,065	9,696	-	32,761	
340481	NATL SCIENCE FOUNDATION	CUTLER, G.	17,065	2,483	-	-	-	20,548	8,219	-	28,587	
360521	NATL SCIENCE FOUNDATION	CUTLER, G.	198	349	-	800	-	20,368	230	-	777	
745251	NATL SCIENCE FOUNDATION	CUTLER, G.	21,845	6,166	-	-	-	28,011	11,765	-	39,776	
756471	HAMPTON UNIVERSITY	CUTLER, G.	59,901	4,205	-	3,754	-	67,860	24,442	-	92,302	
340481	U.S. CIVILIAN R&D FDN	CUTLER, G.	-	3,652	-	-	-	3,652	-	-	3,652	
362901	NATL SCIENCE FOUNDATION	DARBY, D.	19,568	34,565	-	-	-	54,133	22,735	-	76,868	
344251	NATL SCIENCE FOUNDATION	DARBY, D.	26,710	801	2,007	-	-	29,518	11,257	-	40,775	
531711	NATL OCEANOGRAPHIC INST	DORBS, F.	57,072	7,433	-	-	-	64,505	27,092	-	91,597	
541171	VA GRAD MARINE SCIENCE CONSORT	DOBBS, F.	19,896	12,966	-	-	-	32,862	6,441	-	39,303	
511681	UNIV MICH DEPT NAT RESOURCES	DOBBS, F.	46,548	9,107	-	-	-	55,655	6,721	-	62,376	
303430	WOODS HOLE OCEANOGRAPHIC INST	DOBBS, F.	16,587	424	-	-	-	17,011	7,145	-	24,156	
320341	NATL SCIENCE FOUNDATION	GARGETT, A.	72,387	5,790	-	-	-	78,177	32,834	-	111,011	
320341	NATL SCIENCE FOUNDATION	GROSCH, C.	8,747	174	-	-	-	8,921	3,747	-	12,668	
513321	NATL SCIENCE FOUNDATION	GROSCH, C.	24,129	1,930	-	-	-	26,059	10,945	-	37,004	
330751	UNIV OF ALASKA FAIRBANKS	GROSCH, C.	526	45	-	-	-	571	240	-	811	
353111	NATL SCIENCE FOUNDATION	JONES, C.	15,024	1,465	-	8,011	-	24,500	1,471	-	25,971	
353951	NATL SCIENCE FOUNDATION	JONES, C.	2,704	-	-	-	-	2,704	1,136	-	3,840	
390621	NATL OCEANOGRAPHIC INST	JONES, C.	3,954	-	-	-	-	3,954	1,186	-	5,140	
394301	NATL SCIENCE FOUNDATION	JONES, C.	75,422	8,157	-	-	-	83,579	35,939	-	119,518	
503977	VA GRAD MARINE SCIENCE CONSORT	JONES, C.	5,313	4,792	-	-	-	10,105	4,244	-	14,349	
534591	VA MARINE RESOURCES COMM	JONES, C.	12,752	2,842	-	-	-	15,594	5,949	-	21,543	
542111	UNIVERSITY OF MARYLAND	JONES, C.	10,558	612	-	-	-	11,170	2,793	-	13,963	
547231	VA MARINE RESOURCES COMM	JONES, C.	10,344	-	-	-	-	10,344	1,812	-	12,156	
550541	VA MARINE RESOURCES COMM	JONES, C.	76,098	6,342	-	-	-	82,440	20,610	-	103,050	
552401	VA MARINE RESOURCES COMM	JONES, C.	22,876	627	-	(0)	-	23,503	5,876	-	29,379	
555021	VA MARINE RESOURCES COMM	JONES, C.	878	878	-	-	-	1,756	558	-	2,314	
560441	VA MARINE RESOURCES COMM	JONES, C.	77,413	10,442	-	-	-	87,855	21,964	-	109,819	
320341	NATL SCIENCE FOUNDATION	KLINCK, J.	24,129	1,930	-	-	-	26,059	10,945	-	37,004	
547431	VA GRAD MARINE SCIENCE CONSORT	MCCONAUGHA, J.	30,991	4,782	-	-	-	35,773	8,381	-	44,154	
320472	NATL SCIENCE FOUNDATION	MULHOLLAND, M.	9,627	375	-	-	-	10,002	4,201	-	14,203	
352591	NATL SCIENCE FOUNDATION	MULHOLLAND, M.	20,695	3,566	-	-	-	24,261	10,190	-	34,451	
554302	CENTER INNOVATIVE TECHNOLOGY	MULHOLLAND, M.	16,608	4,811	-	-	-	21,419	5,569	-	26,988	
782041	VA ENVIRONMENTAL ENDOWMENT	MULHOLLAND, M.	3,875	4,531	-	-	-	8,407	-	-	8,407	
133761	NASA-GODDARD SPACEFLIGHT CNTR	NOFFKE, N.	28,877	6,260	-	-	-	35,137	14,758	-	49,895	
340101	NATL SCIENCE FOUNDATION	NOFFKE, N.	13,172	5,270	-	-	-	18,442	7,745	-	26,187	
502331	UNIVERSITY OF VIRGINIA	OERTEL, G.	9,966	2,362	-	-	-	12,328	3,205	-	15,533	
303430	NATL SCIENCE FOUNDATION	ROYER, T.	34,883	695	-	-	-	35,578	14,942	-	50,520	
513321	UNIV OF ALASKA FAIRBANKS	ROYER, T.	3,157	273	-	2	-	3,432	1,440	-	4,872	
330751	NATL SCIENCE FOUNDATION	VALLE-LEVINSON, A.	15,025	1,465	-	8,011	-	24,501	14,722	-	25,973	
347631	NATL SCIENCE FOUNDATION	VALLE-LEVINSON, A.	3,708	330	-	-	-	4,038	1,696	-	5,734	
363811	NATL SCIENCE FOUNDATION	WARD, B.	15,234	1,128	-	-	-	16,362	6,872	-	23,234	
544051	VA TECH	WHITTECAR, R.	-	591	-	-	-	591	154	-	745	
711991	WEANACK LAND LTD	WHITTECAR, R.	4,467	1,850	-	-	-	6,317	7,896	-	14,213	
133621	NASA-GODDARD SPACEFLIGHT CNTR	ZIMMERMAN, R.	30,212	15,425	-	-	-	45,637	19,168	-	64,805	
542661	SAN JOSE STATE UNIV FOUNDATION	ZIMMERMAN, R.	19,944	9,652	-	-	-	29,596	12,430	-	42,026	
			1,036,830	213,246	2,118	20,578	-	1,272,772	428,776	-	1,701,548	33.69%
	Ocean, Earth and Atmospheric Sciences - SRRP		-	32	-	-	-	32	14	-	46	SSRP
324351	NATL SCIENCE FOUNDATION	ASHFORD, J.	53,556	5,549	-	-	-	59,105	24,824	-	83,929	SSRP
334541	NATL SCIENCE FOUNDATION	ASHFORD, J.	70,068	7,852	-	94,520	-	172,440	53,727	-	226,167	SSRP
551371	MD DEPT OF NATURAL RESOURCES	ASHFORD, J.	123,624	13,433	-	94,520	-	231,577	78,565	-	310,142	33.93%

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OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SPONSORED PROGRAM ACTIVITY BY INDIVIDUAL PROJECT
 (MEASURED BY EXPENDITURES INCURRED)
FOR FISCAL YEAR 2006

PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	PERSONNEL AND FRINGE BENEFITS	PROJECT DIRECT COST			PROJECT IDC AND FEES			EFFECTIVE INDIRECT COST RATE	CENTER		
				SUPPLIES, CONTRACTUAL, & TRAVEL	EQUIPMENT	SUBCONTRACTS, CONSTRUCTION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES			TOTAL PROJECT COSTS	
OFFICE OF RESEARCH AND OTHER UNIVERSITY ACTIVITY													
Office of Research													
334312	US DEPT OF TRANSPORTATION	CREEDON, J.	-	-	-	38,420	-	-	38,420	-	-	38,420	VMASC
334313	US DEPT OF TRANSPORTATION	CREEDON, J.	-	-	-	9,207	-	-	9,207	-	-	9,207	VMASC
334315	US DEPT OF TRANSPORTATION	CREEDON, J.	-	-	-	52,597	-	-	52,597	-	-	52,597	VMASC
334316	US DEPT OF TRANSPORTATION	CREEDON, J.	-	-	-	80,031	-	-	80,031	-	-	80,031	VMASC
334317	ODU	CREEDON, J.	19,313	-	-	19,313	-	-	19,313	-	-	19,313	VMASC
			19,313	-	-	180,255	-	-	199,568	-	-	199,568	0.00%
Office of Research - VMASC - Virginia Modeling and Simulation Center													
238014	NAVY FISC - PHILADELPHIA	GASKINS, R.	51,911	(99)	-	-	-	51,812	21,761	-	-	73,573	VMASC
261511	US MARINE CORPS SYSTEMS COMMAN	GASKINS, R.	38,720	552	-	212,951	-	252,223	26,762	-	-	278,985	VMASC
753722	WERNER ANDERSON, INC.	GASKINS, R.	-	-	23	-	-	23	11	-	-	34	VMASC
761201	CONCEPTUAL MINDWORKS, INC.	GASKINS, R.	28,963	3,710	-	32,663	-	32,663	13,718	-	-	46,381	VMASC
761221	WERNER ANDERSON, INC.	GASKINS, R.	17,143	647	-	17,790	-	17,790	7,472	-	-	25,262	VMASC
238010	NAVY FISC - PHILADELPHIA	MCCLESKEY, K.	-	-	-	26,107	-	26,107	-	-	-	26,107	VMASC
731042	SCIENCE APPLICATIONS INTL CORP	MCCLESKEY, K.	-	-	-	200	-	200	84	-	-	284	VMASC
232631	AIR FORCE OFFICE SCI RES	PETTY, M.	160,800	-	-	92,476	-	277,962	77,904	-	-	355,866	VMASC
244861	NAVAIR TRAIN SYSTEM DV	PETTY, M.	-	384	-	2,992	-	3,376	161	-	-	3,537	VMASC
747081	LOCKHEED/MARTIN	PETTY, M.	-	-	-	1,756	-	1,756	738	-	-	2,494	VMASC
246011	NAVY FISC - PHILADELPHIA	SOKOLOWSKI, J.	83,103	2,560	-	-	-	85,663	22,272	-	-	107,935	VMASC
246012	NAVY FISC - PHILADELPHIA	SOKOLOWSKI, J.	479,515	8,185	-	-	-	487,700	126,794	-	-	614,494	VMASC
246013	NAVY FISC - PHILADELPHIA	SOKOLOWSKI, J.	399,585	17,863	-	-	-	417,448	108,536	-	-	525,984	VMASC
246014	NAVY FISC - PHILADELPHIA	SOKOLOWSKI, J.	166,718	8,037	-	-	-	174,755	45,436	-	-	220,191	VMASC
246015	NAVY FISC - PHILADELPHIA	SOKOLOWSKI, J.	94,671	22,451	-	-	-	117,122	30,452	-	-	147,574	VMASC
246016	NAVY FISC - PHILADELPHIA	SOKOLOWSKI, J.	78,149	6,019	-	-	-	84,168	17,052	-	-	101,220	VMASC
246017	NAVY FISC - PHILADELPHIA	SOKOLOWSKI, J.	329,529	24,931	-	-	-	354,460	92,159	-	-	446,619	VMASC
246018	NAVY FISC - PHILADELPHIA	SOKOLOWSKI, J.	81,760	6,139	-	-	-	87,899	22,854	-	-	110,753	VMASC
246019	NAVY FISC - PHILADELPHIA	SOKOLOWSKI, J.	39,816	5,630	-	-	-	45,446	11,816	-	-	57,262	VMASC
246020	NAVY FISC - PHILADELPHIA	SOKOLOWSKI, J.	68,091	5,336	-	-	-	73,427	19,091	-	-	92,518	VMASC
246021	NAVY FISC - PHILADELPHIA	SOKOLOWSKI, J.	24,263	3,107	-	-	-	27,370	7,116	-	-	34,486	VMASC
246022	NAVY FISC - PHILADELPHIA	SOKOLOWSKI, J.	121,359	5,374	-	-	-	126,733	32,951	-	-	159,684	VMASC
246023	NAVY FISC - PHILADELPHIA	SOKOLOWSKI, J.	42,252	2,720	-	-	-	44,972	11,693	-	-	56,665	VMASC
246024	NAVY FISC - PHILADELPHIA	SOKOLOWSKI, J.	22,945	15,751	-	-	-	38,696	10,061	-	-	48,757	VMASC
246025	NAVY FISC - PHILADELPHIA	SOKOLOWSKI, J.	116,190	9,524	-	-	-	125,714	158,399	-	-	284,113	VMASC
246026	NAVY FISC - PHILADELPHIA	SOKOLOWSKI, J.	147,476	6,153	-	-	-	153,629	39,944	-	-	193,573	VMASC
246027	NAVY FISC - PHILADELPHIA	SOKOLOWSKI, J.	9,946	-	-	-	-	9,946	2,566	-	-	12,512	VMASC
551821	HMPT ROADS PLAN DISTRICT COMM	SOKOLOWSKI, J.	57,116	2,810	-	104,844	-	164,570	25,169	-	-	189,739	VMASC
561061	ODU	SOKOLOWSKI, J.	154,034	17,200	-	73,589	-	244,823	-	-	-	244,823	VMASC
563661	VA DEP OF EMERGENCY MANAGEMENT	SOKOLOWSKI, J.	6,920	-	-	-	-	6,920	-	-	-	6,920	VMASC
354891	NORTH ATLANTIC TREATY ORGANIS	TOLK, A.	110,953	18,593	-	-	-	129,546	62,370	-	-	191,916	VMASC
532921	GEORGE MASON UNIVERSITY	TOLK, A.	1,236	(237)	-	-	-	989	419	-	-	1,418	VMASC
731737	GENERAL DYNAMICS	TOLK, A.	-	-	-	22,207	-	22,207	9,327	-	-	31,534	VMASC
753101	STG, INC.	TOLK, A.	29,040	8,381	-	-	-	37,421	23,393	-	-	60,814	VMASC
760641	LOCKHEED/MARTIN	TOLK, A.	34,298	1,978	-	(1,065)	-	35,211	14,789	-	-	50,000	VMASC
			2,996,492	228,385	-	73,589	-	3,780,757	922,408	-	-	4,883,165	24.53%
Other Miscellaneous Units													
751291	COUNCIL OF GRADUATE SCHOOLS	LANGLAIS, P.	1,222	5,352	-	-	-	9,675	-	-	-	9,675	VMASC
320841	NATL SCIENCE FOUNDATION	SHARPE, M.	610	654	-	56	-	2,079	101	-	-	2,180	VMASC
320842	NATL SCIENCE FOUNDATION	SHARPE, M.	187	-	-	1,820	-	2,007	15	-	-	2,022	VMASC
320843	NATL SCIENCE FOUNDATION	SHARPE, M.	1,632	-	-	-	-	1,632	131	-	-	1,763	VSGC
			3,651	6,006	-	1,876	-	15,393	247	-	-	15,640	1.60%
TOTAL OFFICE OF RESEARCH AND OTHER ACTIVITY													
			\$ 3,019,456	\$ 234,391	\$ 77,449	\$ 644,422	\$ 3,975,718	\$ 922,655	\$ -	\$ 4,898,373	\$ -	\$ 4,898,373	23.21%
TOTAL UNIVERSITY UNITS													
			\$ 18,221,515	\$ 3,685,464	\$ 646,505	\$ 4,439,045	\$ 26,922,529	\$ 5,734,096	\$ 9,225	\$ 32,735,850	\$ 21,28%		

*Represents split reporting of activity between PI and Co-PIs

SCHEDULE 4
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SPONSORED PROGRAM ACTIVITY BY INDIVIDUAL PROJECT
 (MEASURED BY EXPENDITURES INCURRED)
FOR FISCAL YEAR 2006

PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	PROJECT DIRECT COST				PROJECT IDC AND FEES			EFFECTIVE INDIRECT COST RATE	CENTER	
			PERSONNEL AND FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	SUBCONTRACTS, CONSTRUCTION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES			TOTAL PROJECT COSTS
OTHER ACTIVITIES: SEPARATE ENTITIES AND AFFILIATED UNITS												
Virginia Commercial Space Flight Authority												
120651	NASA-MARSHALL SPACEFLIGHT CNTR	REED, B.	207,489	51,106	-	-	258,595	10,294	-	268,889	-	VCSFA
124266	NASA-GODDARD SPACEFLIGHT CNTR	REED, B.	5,482	-	-	-	5,482	2,302	-	7,784	-	VCSFA
140343	NASA-GODDARD SPACEFLIGHT CNTR	REED, B.	-	3,200	-	12,253	15,453	-	-	15,453	-	VCSFA
140344	NASA-GODDARD SPACEFLIGHT CNTR	REED, B.	-	14	-	-	14	-	-	14	-	VCSFA
140346	NASA-GODDARD SPACEFLIGHT CNTR	REED, B.	25,313	2,171	-	32,483	59,967	14,824	-	74,791	-	VCSFA
140348	NASA-GODDARD SPACEFLIGHT CNTR	REED, B.	31,117	579	-	-	31,696	13,098	-	44,794	-	VCSFA
140349	NASA-GODDARD SPACEFLIGHT CNTR	REED, B.	4,367	664	-	47,718	52,749	1,873	-	54,622	-	VCSFA
140350	NASA-GODDARD SPACEFLIGHT CNTR	REED, B.	10,854	683	-	232,710	244,247	4,593	-	248,840	-	VCSFA
140351	NASA-GODDARD SPACEFLIGHT CNTR	REED, B.	20,519	191,322	-	-	211,841	8,684	-	220,525	-	VCSFA
140352	NASA-GODDARD SPACEFLIGHT CNTR	REED, B.	-	-	-	17,232	17,232	-	-	17,232	-	VCSFA
140353	NASA-GODDARD SPACEFLIGHT CNTR	REED, B.	6,158	1,183	-	2,776	10,117	4,529	-	14,746	-	VCSFA
547301	MD DEPT BUSINESS ECON DEV	REED, B.	142,918	-	-	-	142,918	4,288	-	147,206	-	VCSFA
571678	VA GENERAL ASSEMBLY	REED, B.	7,507	145	-	-	7,652	-	-	7,652	-	VCSFA
571679	VA GENERAL ASSEMBLY	REED, B.	53,046	25,460	-	1,766	80,272	-	-	80,272	-	VCSFA
751392	MICROCOSM INC	REED, B.	2,892	540	-	-	3,432	1,243	-	4,675	-	VCSFA
711202	PRIVATE SPONSORS	REED, B.	-	47,814	3,052	-	50,866	-	-	50,866	-	VCSFA
711205	PRIVATE SPONSORS	REED, B.	-	38,365	-	638	39,003	-	-	39,003	-	VCSFA
711206	PRIVATE SPONSORS	REED, B.	-	29,293	1,569	-	30,862	-	-	30,862	-	VCSFA
			517,662	392,539	4,621	347,576	1,262,398	65,828	-	1,328,226	-	5.21%

Virginia Space Grant Consortium												
111944	NASA-GODDARD SPACEFLIGHT CNTR	SANDY, M.	-	556	-	101,601	102,157	233	-	102,390	-	VSGC
111945	NASA-GODDARD SPACEFLIGHT CNTR	SANDY, M.	4,828	-	7,664	-	12,492	1,255	-	13,747	-	VSGC
111946	NASA-GODDARD SPACEFLIGHT CNTR	SANDY, M.	1,626	-	-	-	1,626	423	-	2,049	-	VSGC
111947	NASA-GODDARD SPACEFLIGHT CNTR	SANDY, M.	1,429	-	-	-	1,429	371	-	1,800	-	VSGC
115531	NASA-GODDARD SPACEFLIGHT CNTR	SANDY, M.	92,828	35,280	-	94,612	222,720	53,805	-	276,525	-	VSGC
144991	NASA-LANGLEY RESEARCH CENTER	SANDY, M.	-	696	-	16,097	16,793	4,229	-	21,022	-	VSGC
153601	NASA-OTHER INSTALLATIONS	SANDY, M.	-	-	-	17,000	17,000	-	-	17,000	-	VSGC
153781	NASA-OTHER INSTALLATIONS	SANDY, M.	-	-	-	1,000	1,000	-	-	1,000	-	VSGC
154071	NASA-GODDARD SPACEFLIGHT CNTR	SANDY, M.	145,509	35,282	-	-	180,791	75,092	-	255,883	-	VSGC
154072	NASA-GODDARD SPACEFLIGHT CNTR	SANDY, M.	7,770	8,717	-	109,309	125,796	6,925	-	132,721	-	VSGC
154076	NASA-GODDARD SPACEFLIGHT CNTR	SANDY, M.	94,463	5,674	-	-	100,137	26,036	-	126,173	-	VSGC
154077	NASA-GODDARD SPACEFLIGHT CNTR	SANDY, M.	1,264	-	-	17,985	19,249	531	-	19,780	-	VSGC
154078	NASA-GODDARD SPACEFLIGHT CNTR	SANDY, M.	12,412	333	-	67,267	80,012	5,353	-	85,365	-	VSGC
154431	NASA-OTHER INSTALLATIONS	SANDY, M.	-	-	-	2,000	2,000	-	-	2,000	-	VSGC
154581	NASA-OTHER INSTALLATIONS	SANDY, M.	-	-	-	1,000	1,000	-	-	1,000	-	VSGC
154591	NASA-OTHER INSTALLATIONS	SANDY, M.	-	-	-	1,000	1,000	-	-	1,000	-	VSGC
154601	NASA-OTHER INSTALLATIONS	SANDY, M.	-	-	-	1,000	1,000	-	-	1,000	-	VSGC
154961	NASA-OTHER INSTALLATIONS	SANDY, M.	-	-	-	1,000	1,000	-	-	1,000	-	VSGC
155201	NASA-OTHER INSTALLATIONS	SANDY, M.	-	-	-	1,000	1,000	-	-	1,000	-	VSGC
160981	NASA-GODDARD SPACEFLIGHT CNTR	SANDY, M.	42,242	28,582	-	111,500	182,324	32,896	-	215,220	-	VSGC
164571	NASA-OTHER INSTALLATIONS	SANDY, M.	-	2,720	-	28,000	30,720	1,142	-	31,862	-	VSGC
164581	NASA-AMES RESEARCH LABORATORY	SANDY, M.	-	5,633	-	48,000	53,633	2,366	-	55,999	-	VSGC
164581	NASA-AMES RESEARCH LABORATORY	SANDY, M.	-	1,000	-	12,000	13,000	420	-	13,420	-	VSGC
164841	NASA DRYDEN FLIGHT RES CNTR	SANDY, M.	610	654	-	56	2,079	101	-	2,180	-	VSGC
320841	NATL SCIENCE FOUNDATION	SANDY, M.	187	-	-	1,820	2,007	15	-	2,022	-	VSGC
320842	NATL SCIENCE FOUNDATION	SANDY, M.	1,632	-	-	-	1,632	131	-	1,763	-	VSGC
320843	NATL SCIENCE FOUNDATION	SANDY, M.	-	-	-	190,528	190,528	-	-	190,528	-	VSGC
523751	STATE COUNCIL HIGHER ED IN VA	SANDY, M.	-	-	-	-	-	-	-	-	-	VSGC
530591	COLLEGE OF CHARLESTON_SC	SANDY, M.	-	-	-	26	26	-	-	26	-	VSGC
541441	GEORGE MASON UNIVERSITY	SANDY, M.	-	3,953	-	3,849	7,802	1,660	-	9,462	-	VSGC
545011	VA TECH	SANDY, M.	-	-	-	799	799	208	-	1,007	-	VSGC
547381	GEORGE MASON UNIVERSITY	SANDY, M.	6,016	15,570	-	38,045	59,631	10,927	-	70,558	-	VSGC
552751	VA DEPT OF EDUCATION	SANDY, M.	21,902	31,328	-	36,828	90,058	5,587	-	95,645	-	VSGC
555111	UNIVERSITY OF ALABAMA	SANDY, M.	-	-	-	2,926	2,926	590	-	3,516	-	VSGC
555121	UNIVERSITY OF ALABAMA	SANDY, M.	-	-	-	4,415	4,415	595	-	5,010	-	VSGC
560291	COLLEGE OF CHARLESTON_SC	SANDY, M.	3,420	6,371	-	-	9,791	-	-	9,791	-	VSGC

SCHEDULE 4
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SPONSORED PROGRAM ACTIVITY BY INDIVIDUAL PROJECT
 (MEASURED BY EXPENDITURES INCURRED)
FOR FISCAL YEAR 2006

PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	PERSONNEL AND FRINGE BENEFITS	PROJECT DIRECT COST				PROJECT IDC AND FEES			EFFECTIVE INDIRECT COST RATE	CENTER	
				SUPPLIES CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	SUBCONTRACTS, CONSTRUCTION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES	TOTAL PROJECT COSTS			
560292	VA DEPT BLIND VISION IMPAIRED	SANDY, M.	2,000	-	-	-	2,000	-	-	-	2,000	-	VSGC
560991	VA DEPT OF EDUCATION	SANDY, M.	4,341	-	-	-	4,341	347	-	-	4,688	-	VSGC
734086	NATL INST AEROSPACE ASSOC	SANDY, M.	10,770	-	66,924	-	77,694	2,800	-	-	80,494	-	VSGC
745021	VA GLASSWORKS INC	SANDY, M.	9,626	-	1	-	9,627	4,043	-	-	13,670	-	VSGC
752061	SUBSYSTEM TECHNOLOGIES, INC.	SANDY, M.	53,255	-	-	-	56,935	23,745	-	-	80,280	-	VSGC
753891	LOS ALAMOS NATL LAB	SANDY, M.	-	-	8,000	-	8,000	-	-	-	8,000	-	VSGC
754371	NATL SPACE GRANT FOUNDATION	SANDY, M.	-	-	5,640	-	5,640	272	-	-	5,912	-	VSGC
754571	USRA (UNIV SPACE RES ASSOC)	SANDY, M.	-	-	6,000	-	6,000	-	-	-	6,000	-	VSGC
755361	NATL INST AEROSPACE ASSOC	SANDY, M.	4,549	-	20,822	-	31,817	3,072	-	-	34,889	-	VSGC
756351	LOS ALAMOS NATL LAB	SANDY, M.	-	-	48,000	-	48,000	-	-	-	48,000	-	VSGC
764461	NATL INST AEROSPACE ASSOC	SANDY, M.	347	-	140,560	-	147,373	1,766	-	-	149,139	-	VSGC
764631	NATL SPACE GRANT FOUNDATION	SANDY, M.	5,821	-	64,000	-	69,821	2,445	-	-	72,266	-	VSGC
765191	NATL INST AEROSPACE ASSOC	SANDY, M.	-	-	9,000	-	9,000	-	-	-	9,000	-	VSGC
765581	NATL INST AEROSPACE ASSOC	SANDY, M.	1,177	-	-	-	1,177	306	-	-	1,483	-	VSGC
			508,626	217,919	759	1,212,644	1,939,948	269,487	-	-	2,209,435	-	13.89%
	Virginia Tidewater Consortium for Higher Education												
100083	NAT UNIV TELCONFERENCE NETWORK	DOTOLO, L.	1,454	-	-	-	1,454	-	-	-	1,454	-	VTC
320873	US DEPT OF EDUCATION	DOTOLO, L.	110,798	-	-	-	117,091	9,367	-	-	126,458	-	
320874	US DEPT OF EDUCATION	DOTOLO, L.	288,222	39,462	-	-	327,684	26,215	-	-	353,899	-	
			399,020	47,209	-	-	446,229	35,582	-	-	481,811	-	7.97%
	Mid-Atlantic Institute for Space and Technology												
554231	MD DEPT BUSINESS ECON DEV	BALDWIN, R.	47,626	-	-	-	47,626	7,144	-	-	54,770	-	MIST
162211	NASA-GODDARD SPACEFLIGHT CNTR	WOODHAMS, W.	20,748	243,860	-	9,600	274,208	47,146	-	-	321,354	-	MIST
162212	NASA-GODDARD SPACEFLIGHT CNTR	WOODHAMS, W.	15,203	-	-	67,235	82,438	27,205	-	-	109,643	-	MIST
162213	NASA-GODDARD SPACEFLIGHT CNTR	WOODHAMS, W.	40,801	-	3,540	125,000	169,341	54,714	-	-	224,055	-	MIST
162214	NASA-GODDARD SPACEFLIGHT CNTR	WOODHAMS, W.	2,281	-	-	2,281	753	-	-	-	3,034	-	MIST
555371	WORCESTER COUNTY, MD	WOODHAMS, W.	31,468	-	6	31,474	1,574	-	-	-	33,048	-	MIST
765171	NORTHROP GRUMMAN	WOODHAMS, W.	1,534	-	-	1,534	307	-	-	-	1,841	-	MIST
			159,661	243,860	3,540	201,841	608,902	138,643	-	-	747,745	-	22.80%
	National University Teleconference Network												
100084	NAT UNIV TELCONFERENCE NETWORK	BARNETT, E.	48,800	69,452	-	-	118,252	-	-	-	118,252	-	NUTN
			48,800	69,452	-	-	118,252	-	-	-	118,252	-	0.00%
	Association for Consortium Leadership												
100082	PRIVATE DONATIONS	DOTOLO, L.	-	39,603	-	-	39,603	1,584	-	-	41,187	-	ACL
			-	39,603	-	-	39,603	1,584	-	-	41,187	-	4.00%
	TOTAL OTHER ENTITIES		\$ 1,633,769	\$ 1,010,682	\$ 8,920	\$ 1,762,061	\$ 4,415,332	\$ 611,324	\$ -	\$ 4,826,656	\$ 11,587		
	GRAND TOTAL		\$ 19,856,284	\$ 4,696,046	\$ 665,426	\$ 6,201,106	\$ 31,407,861	\$ 6,246,420	\$ 9,226	\$ 37,662,506	\$ 19,917		

*Represents split reporting of activity between PI and Co-PI's

SCHEDULE 1

SCHEDULE 2

SCHEDULE 3

SCHEDULE 4

SCHEDULE 5

SCHEDULE 6

SCHEDULE 7

SCHEDULE 5

Center Generated Activity Reported as

Activity of an Academic Department

Fiscal Year 2006

SCHEDULE 5

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
CENTER GENERATED PROJECTS REPORTED AS ACTIVITY
OF AN ACADEMIC DEPARTMENT
(MEASURED BY EXPENDITURES INCURRED)
FOR FISCAL YEAR 2006

PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	PERSONNEL AND FRINGE BENEFITS	PROJECT DIRECT COST		PROJECT IDC AND FEES		EFFECTIVE INDIRECT COST RATE	CENTER		
				SUPPLIES CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	SUBCONTRACTS, CONSTRUCTION, OTHER	TOTAL DIRECT COSTS			REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES
SOCIAL SCIENCE RESEARCH CENTER											
552351	• ODU	GAINEY, R.	7,167	181	-	-	7,348	735	-	8,083	SSRC
552351	• ODU	PAYNE, B.	6,955	176	-	-	7,131	713	-	7,844	SSRC
552351	• ODU	PLUTCHA, S.	6,955	176	-	-	7,131	713	-	7,844	SSRC
			21,077	533	-	-	21,610	2,161	-	23,771	10.00%
VIRGINIA APPLIED TECHNOLOGY & PROFESSIONAL DEVELOPMENT CENTER											
534820	VISION INNOVATIONS CORPORATION	ASARI, V.	2,270	196	-	-	2,466	1,036	-	3,502	VATPOC
534821	CENTER INNOVATIVE TECHNOLOGY	ASARI, V.	929	747	-	-	1,676	-	-	1,676	VATPDC
534822	VISION INNOVATIONS CORPORATION	ASARI, V.	678	765	-	-	1,443	606	-	2,049	VATPDC
534833	ENGINEERING AND ENVIRONMENT	CONSIDIE, C.	3,773	-	-	-	3,773	981	-	4,754	VATPDC
534833	CENTER INNOVATIVE TECHNOLOGY	FLORY, I.	764	-	-	-	764	-	-	764	VATPDC
534834	SMITH, HAZEL	FLORY, I.	327	327	-	-	327	137	-	464	VATPDC
			8,741	1,708	-	-	10,449	2,760	-	13,209	25.41%
VIRGINIA MODELING, ANALYSIS AND SIMULATION CENTER											
762591	GENERAL DYNAMICS	BELFLORE, L.	28,481	-	-	-	28,481	11,962	-	40,443	VMASC
238013	NAVY FISC - PHILADELPHIA	DRYER, D.	50,794	-	-	(4,483)	46,311	19,450	-	65,761	VMASC
238015	NAVY FISC - PHILADELPHIA	DRYER, D.	3,140	2,453	-	70,500	76,093	12,849	-	88,942	VMASC
238016	NAVY FISC - PHILADELPHIA	DRYER, D.	30,755	-	-	-	30,755	12,917	-	43,672	VMASC
238017	NAVY FISC - PHILADELPHIA	DRYER, D.	80,959	-	-	-	80,959	34,003	-	114,962	VMASC
238018	NAVY FISC - PHILADELPHIA	DRYER, D.	6,854	569	-	186,357	173,780	13,618	-	187,398	VMASC
243205	NAVY FISC - PHILADELPHIA	DRYER, D.	40,041	1,473	-	110,671	152,185	27,936	-	180,121	VMASC
750662	GENERAL DYNAMICS	DRYER, D.	15,377	-	-	2,228	17,605	7,384	-	24,989	VMASC
751191	C2 TECHNOLOGIES, INC.	DRYER, D.	19,093	-	-	11,030	30,123	12,652	-	42,775	VMASC
238019	NAVY FISC - PHILADELPHIA	GAUBATZ, K.	8,905	-	-	-	8,905	3,740	-	12,645	VMASC
733972	LOYOLA ENTERPRISES	LEATHRUM, J.	-	-	-	17,777	17,777	7,466	-	25,243	VMASC
232631	AIR FORCE OFFICE SCI RES	LOYOLA ENTERPRISES	40,200	6,171	-	23,119	69,490	19,476	-	88,966	VMASC
247571	ARMY MED RES COMMAND	MCKENZIE, F.	2,104	-	-	22,632	24,736	1,348	-	26,084	VMASC
551161	EASTERN VIRGINIA MED SCHOOL	MCKENZIE, F.	8,444	-	-	-	8,444	2,196	-	10,640	VMASC
763641	MITRE CORPORATION	MELKE, R.	9,181	674	-	-	9,855	4,139	-	13,994	VMASC
100700	PRIVATE SPONSORS	MELKE, R.	45,338	23,458	-	-	68,796	-	-	68,796	VMASC
200506	US JOINT FORCES COMMAND	MELKE, R.	51,084	644	-	(130)	50,598	2,000	-	53,598	VMASC
200507	US JOINT FORCES COMMAND	MELKE, R.	60,518	-	-	(130)	60,388	2,750	-	63,138	VMASC
200508	US JOINT FORCES COMMAND	MELKE, R.	135,458	-	-	-	135,458	6,000	-	141,458	VMASC
200509	US JOINT FORCES COMMAND	MELKE, R.	154,032	-	-	-	154,032	6,000	-	160,032	VMASC
200510	US JOINT FORCES COMMAND	MELKE, R.	92,154	5,265	-	-	97,419	4,500	-	101,919	VMASC
200511	US JOINT FORCES COMMAND	MELKE, R.	86,541	-	-	-	86,541	4,000	-	90,541	VMASC
200512	US JOINT FORCES COMMAND	MELKE, R.	10,325	-	-	-	10,325	621	-	10,946	VMASC
201132	COMMANDER OP TEST & EVAL FORCE	MELKE, R.	122,308	-	-	-	122,308	-	-	122,308	VMASC
201133	COMMANDER OP TEST & EVAL FORCE	MELKE, R.	19,127	-	-	(0)	19,127	-	-	19,127	VMASC
201134	COMMANDER OP TEST & EVAL FORCE	MELKE, R.	112,673	-	-	-	112,673	-	-	112,673	VMASC
234921	OFFICE OF NAVAL RESEARCH	MELKE, R.	5,970	-	-	-	5,970	2,507	-	8,477	VMASC
243005	NAVY FISC - PHILADELPHIA	MELKE, R.	345,435	20,736	-	-	391,676	155,794	-	547,470	VMASC
243006	NAVY FISC - PHILADELPHIA	MELKE, R.	347,340	5,626	-	(10)	352,956	79,344	-	432,300	VMASC
243007	NAVY FISC - PHILADELPHIA	MELKE, R.	2,800	14,301	-	-	17,101	7,182	-	24,283	VMASC
243008	NAVY FISC - PHILADELPHIA	MELKE, R.	230,745	11,083	-	-	241,828	62,875	-	304,703	VMASC
243009	NAVY FISC - PHILADELPHIA	MELKE, R.	98,935	467	-	-	99,402	41,749	-	141,151	VMASC
243105	NAVY FISC - PHILADELPHIA	MELKE, R.	56,232	46,525	-	-	104,757	43,698	-	148,455	VMASC
247571	ARMY MED RES COMMAND	MELKE, R.	2,104	-	-	22,632	24,736	26,085	-	50,821	VMASC
247591	NAVY TRIN SYSTEM DIV	MELKE, R.	2,159	7,839	-	38,253	44,241	43,449	-	87,690	VMASC
322311	NATL SCIENCE FOUNDATION	MELKE, R.	4,110	15,479	-	-	17,711	937	-	18,648	VMASC
360081	GESTALT, LLC	MELKE, R.	-	-	-	3,055	3,055	1,283	-	4,338	VMASC
750811	INTELLIGENT DECISION SYSTEMS	MELKE, R.	43,995	-	-	285	285	405	-	690	VMASC
752641	CASSATT CORPORATION	MELKE, R.	4,909	-	-	26,427	28,336	29,578	-	57,914	VMASC
761241	KEYBRIDGE TECHNOLOGIES, INC.	MELKE, R.	-	-	-	23,467	11,918	40,284	-	54,202	VMASC
761751	NORTHUP GRUMMAN	MELKE, R.	2,500	-	-	-	2,500	250	-	2,750	VMASC
751791	GENERAL DYNAMICS	MELKE, R.	222,811	8,847	-	1,965	231,658	1,965	-	233,623	VMASC
545601	EASTERN VIRGINIA MED SCHOOL	SCERBO, M.	2,691,073	171,443	-	553,750	3,452,461	767,725	-	4,220,206	22.24%
			2,720,891	173,684	\$ 36,216	\$ 663,760	\$ 3,484,640	\$ 772,646	\$ -	\$ 4,257,186	22.17%

SCHEDULE 1

SCHEDULE 2

SCHEDULE 3

SCHEDULE 4

SCHEDULE 5

SCHEDULE 6

SCHEDULE 7

SCHEDULE 6

Selected Center Activity

Langley Full Scale Tunnel

Revenues and Expenditures

Fiscal Year 2006 through Fiscal Year 2001

SCHEDULE 6
 OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
 SELECTED CENTER ACTIVITY
 LANGLEY FULL SCALE TUNNEL
 FISCAL YEAR 2006 THROUGH FISCAL YEAR 2001

	Fiscal Year 2006	Fiscal Year 2005	Fiscal Year 2004	Fiscal Year 2003	Fiscal Year 2002	Fiscal Year 2001	Cumulative Through FY 2000
UNIVERSITY ACTIVITY: LANGLEY FULL SCALE TUNNEL							
REVENUES	\$ 804,830	\$ 831,721	\$ 722,674	\$ 1,104,304	\$ 986,148	\$ 947,040	\$ 1,434,346
EXPENDITURES							
Personnel & Fringe Benefits	674,322	424,853	424,989	679,187	664,386	524,662	633,893
Supplies, Contractual, General & Travel	300,010	161,129	301,783	245,497	260,518	244,977	626,076
Equipment	-	60,689	33,019	78,490	31,545	52,845	134,621
Subcontracts, Construction & Other	-	-	-	-	7,430	24,801	208,840
Administrative & Management Fees	-	-	-	-	96,388	-	-
Total Expenditures	\$ 974,332	\$ 646,671	\$ 759,791	\$ 1,003,174	\$ 1,060,267	\$ 847,285	\$ 1,603,430
Net Revenue (Deficit)	\$ (169,502)	\$ 185,050	\$ (37,117)	\$ 101,130	\$ (74,119)	\$ 99,755	\$ (169,084)
Cumulative Net (Deficit)	\$ (63,887)	\$ 105,615	\$ (79,435)	\$ (42,318)	\$ (143,448)	\$ (69,329)	\$ (169,084)

SCHEDULE 1

SCHEDULE 2

SCHEDULE 3

SCHEDULE 4

SCHEDULE 5

SCHEDULE 6

SCHEDULE 7

SCHEDULE 7

Sponsored Program Activity

Proposals Submitted and Awards Funded

University and Non-University Units

Fiscal Year 2006 through Fiscal Year 2002

SCHEDULE 7

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SUMMARY OF PROPOSAL AND AWARD ACTIVITY
FOR UNIVERSITY AND NON-UNIVERSITY UNITS
FISCAL YEAR 2006 THROUGH FISCAL YEAR 2002

	UNIVERSITY ACTIVITY					PROPOSALS SUBMITTED					AWARDS FUNDED				
	FY 06	FY 05	FY 04	FY 03	FY 02	FY 06	FY 05	FY 04	FY 03	FY 02	FY 06	FY 05	FY 04	FY 03	FY 02
COLLEGE OF ARTS & LETTERS															
Art	\$ 11,591	\$ 40,426	\$ 9,000	\$ 165,000	\$ 3,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -
Communication & Theatre Arts	5,000	7,500	11,000	8,500	15,500	7,500	6,000	6,000	8,000	1,000	800	6,000	6,000	1,000	1,000
Foreign Languages & Literatures	-	-	-	-	415	-	-	-	-	-	-	-	-	-	415
History	70,399	67,757	-	-	-	70,399	-	-	-	-	-	-	-	-	-
Interdisciplinary Studies	-	44,329	-	-	-	9,900	-	-	-	-	-	-	-	-	-
International Studies	-	55,883	-	-	-	19,800	-	-	-	-	-	-	-	-	-
Music	3,000	3,000	6,000	-	7,000	1,000	2,000	-	1,000	-	-	-	-	-	-
Philosophy & Religious Studies	-	44,030	-	-	-	-	-	-	-	-	-	-	-	-	-
Political Science & Geography	574,561	83,927	492,440	1,642,121	1,005,479	219,406	83,118	102,193	125,000	153,045	-	102,193	125,000	153,045	-
Social Science Research Center	535,149	1,533,181	846,272	2,964,259	2,704,430	489,344	475,979	663,568	628,354	628,354	-	475,979	663,568	628,354	-
Sociology & Criminal Justice	606,611	6,375,988	2,924,458	1,950,229	1,097,719	63,892	302,675	254,499	300,261	289,294	-	302,675	254,499	300,261	-
Womens Studies	-	201,471	72,248	-	-	-	-	-	-	-	-	-	-	-	-
Dean's Office	-	196,428	180,000	-	2,700	-	3,000	-	-	-	-	-	-	-	-
College Total	\$ 1,806,511	\$ 8,653,920	\$ 4,680,515	\$ 4,655,122	\$ 4,996,072	\$ 644,617	\$ 972,579	\$ 842,974	\$ 1,098,629	\$ 1,072,108	-	\$ 972,579	\$ 842,974	\$ 1,098,629	\$ 1,072,108
% Change from prior year	-79.12%	84.50%	0.76%	-8.82%	0.11%	-33.72%	15.37%	-23.27%	2.47%	2.47%	-	15.37%	-23.27%	2.47%	96.49%
Average yearly increase (decrease)	-12.76%					3.63%						3.63%			
COLLEGE OF BUSINESS AND PUBLIC ADMINISTRATION															
Bank of America Entrepreneurial Center	\$ -	\$ -	\$ 885	\$ 223,500	\$ 189,000	\$ -	\$ 4,827	\$ 3,285	\$ 252,000	\$ 10,000	\$ -	\$ 3,285	\$ 252,000	\$ 10,000	\$ -
Business Administration	-	-	82,931	41,161	190,000	-	-	2,400	10,350	-	-	2,400	10,350	-	-
Economics	197,532	224,900	91,527	85,494	8,519	197,781	86,527	32,997	-	-	-	86,527	-	-	-
Information Systems/Decision Science	358,693	-	107,589	956,119	-	20,000	-	-	-	-	-	-	-	-	-
Urban Studies/Public Administration	-	26,731	646,309	754,767	218,063	-	26,731	-	104,694	216,313	-	-	104,694	216,313	-
College Total	\$ 556,225	\$ 251,631	\$ 925,241	\$ 2,081,041	\$ 605,582	\$ 217,781	\$ 98,085	\$ 38,682	\$ 367,044	\$ 226,313	\$ -	\$ 98,085	\$ 38,682	\$ 367,044	\$ 226,313
% Change from prior year	121.09%	-72.92%	-54.91%	240.34%	71.19%	122.03%	153.57%	-89.46%	62.18%	62.18%	-	153.57%	-89.46%	62.18%	-35.07%
Average yearly increase (decrease)	11.45%					-7.50%						-7.50%			

Note: FY 04 proposals restated to be consistent with current year presentation.

SCHEDULE 7
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SUMMARY OF PROPOSAL AND AWARD ACTIVITY
FOR UNIVERSITY AND NON-UNIVERSITY UNITS
FISCAL YEAR 2006 THROUGH FISCAL YEAR 2002

	PROPOSALS SUBMITTED					AWARDS FUNDED				
	FY 06	FY 05	FY 04	FY 03	FY 02	FY 06	FY 05	FY 04	FY 03	FY 02
COLLEGE OF EDUCATION										
Early Childhood, Speech Lang. Path. & Spec. Ed.	\$ 2,614,593	\$ 5,659,938	\$ 2,086,717	\$ 3,327,340	\$ 2,485,472	\$ 3,079,890	\$ 1,973,512	\$ 1,705,867	\$ 2,149,144	\$ 1,740,646
Educational Curriculum & Instruction	5,516,460	11,516,077	2,018,768	7,350,272	1,644,647	723,292	567,520	333,144	430,533	84,250
Educational Leadership & Counseling	2,051,336	1,046,965	73,483	2,185,385	551,383	468,763	246,327	-	24,689	35,000
Exercise Science, Phys. Ed & Recreation	888,366	390,490	1,026,613	222,000	785,343	122,500	121,000	221,500	104,370	146,513
Foundations & Special Programs	-	7,500	-	149,617	7,500	-	-	5,752	-	-
Occupational & Technical Studies	385,780	523,464	176,236	493,765	124,251	205,393	151,900	161,236	26,550	28,043
Dean's Office	1,050,733	982,717	2,085,946	1,827,771	241,600	1,200,376	253,507	9,275	100,000	67,600
College Total	\$ 12,508,268	\$ 20,127,091	\$ 7,487,763	\$ 15,656,150	\$ 5,912,696	\$ 5,791,214	\$ 3,313,766	\$ 2,436,774	\$ 2,835,286	\$ 2,102,052
% Change from prior year	-37.85%	169.52%	-51.99%	163.10%	-48.88%	74.76%	35.89%	-14.06%	34.88%	-40.91%
Average yearly increase (decrease)	1.63%					12.56%				
COLLEGE OF ENGINEERING & TECHNOLOGY										
Aerospace Engineering	\$ 1,515,917	\$ 4,635,069	\$ 642,432	\$ 2,852,384	\$ 11,683,509	\$ 142,534	\$ 718,302	\$ 2,543,574	\$ 1,676,857	\$ 733,018
Aerospace Engineering - SSRP	-	50,000	-	-	-	-	-	98,607	-	-
ARC - Applied Research Center	2,257,026	7,663,050	2,576,647	1,986,887	5,704,109	433,685	702,282	1,060,892	683,824	329,143
Center for Advanced Engineering Environments	1,049,980	-	4,297,020	1,391,454	-	-	1,338,780	721,309	-	-
Center for Bioelectronics	7,177,929	2,251,087	1,294,435	1,335,332	-	-	1,368,438	130,774	1,950	-
Civil & Environmental Engineering	1,162,788	831,304	208,512	870,970	1,824,585	480,539	437,948	187,740	302,384	1,205,748
Electrical & Computer Engineering	5,863,509	7,823,456	5,759,680	9,948,721	14,025,652	2,465,420	2,696,521	1,145,416	3,430,228	3,061,093
Electrical & Computer Engineering - SSRP	-	-	-	-	45,273	-	-	-	-	-
Engineering Management	755,774	1,028,272	956,463	622,830	667,365	235,788	801,724	489,628	161,862	276,212
Engineering Technology	4,248,532	2,155,126	2,896,223	4,524,501	3,226,685	87,046	161,688	363,905	233,127	508,046
Mechanical Engineering	3,087,797	3,731,475	2,695,450	6,459,703	2,643,737	752,200	770,051	681,400	1,324,447	720,446
TAC: Technology Applications Center	176,280	136,515	238,193	487,482	862,037	182,180	138,912	332,383	569,152	409,270
VMASC: Virginia Modeling, Analysis & Simulation Center	11,241,054	26,915,346	22,754,887	40,966,974	4,814,027	8,293,190	10,983,601	12,379,409	4,708,089	5,215,624
Dean's Office	472,832	528,849	107,499	-	46,769	122,832	163,400	90,000	40,000	-
College Total	\$ 39,009,427	\$ 57,153,549	\$ 43,919,441	\$ 71,440,248	\$ 45,523,678	\$ 13,618,927	\$ 20,282,657	\$ 20,226,037	\$ 13,131,940	\$ 12,278,600
% Change from prior year	-31.75%	30.13%	-38.53%	56.95%	-28.96%	-32.85%	0.28%	54.02%	5.24%	1.97%
Average yearly increase (decrease)	-7.83%					2.26%				

Note: FY 04 proposals restated to be consistent with current year presentation

SCHEDULE 7
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SUMMARY OF PROPOSAL AND AWARD ACTIVITY
FOR UNIVERSITY AND NON-UNIVERSITY UNITS
FISCAL YEAR 2006 THROUGH FISCAL YEAR 2002

	PROPOSALS SUBMITTED					AWARDS FUNDED				
	FY 06	FY 05	FY 04	FY 03	FY 02	FY 06	FY 05	FY 04	FY 03	FY 02
COLLEGE OF HEALTH SCIENCES										
Community & Environmental Health	\$ 642,409	\$ 1,049,177	\$ 256,490	\$ 20,000	\$ 156,738	\$ 26,164	\$ 99,684	\$ -	\$ -	\$ 49,000
Dental Hygiene	483,463	84,857	353,865	84,821	105,132	4,880	-	36,443	63,298	19,452
Medical Laboratory & Radiation Sciences	451,260	-	20,000	20,000	99,971	-	-	-	-	-
Nursing	1,914,451	5,212,717	1,642,361	1,642,361	1,912,528	4,755,949	3,688,697	382,699	-	-
Physical Therapy	108,303	155,689	78,424	26,548	1,347,154	-	-	-	-	5,000
Dean's Office	1,337,473	1,062,143	22,022	438,144	-	86,654	208,427	96,000	-	-
College Total	\$ 4,937,348	\$ 7,954,583	\$ 2,410,224	\$ 2,231,974	\$ 3,621,523	\$ 593,646	\$ 676,808	\$ 455,142	\$ 63,298	\$ 73,452
% Change from prior year	-34.73%	213.85%	7.99%	-38.37%	39.35%	-12.59%	48.70%	619.05%	-13.82%	125.09%
Average yearly increase (decrease)	18.00%					343.83%				
COLLEGE OF SCIENCES										
Biological Sciences	\$ 8,006,681	\$ 15,000,479	\$ 9,277,206	\$ 4,122,726	\$ 11,341,384	\$ 2,801,383	\$ 2,075,062	\$ 2,263,554	\$ 2,429,749	\$ 2,628,968
Center for Biotechnology	-	-	-	53,078	-	1,428,483	1,051,795	1,675,964	53,078	88,794
Center for Coastal Physical Oceanography	3,764,899	3,244,036	3,396,609	5,901,887	1,380,633	1,428,483	1,051,795	1,675,964	974,668	1,115,507
Center for Coastal Physical Oceanography - SSRP	982,058	1,428,202	1,140,238	1,488,961	182,090	7,500	45,308	442,776	232,109	294,111
Center for Computational Sciences	295,214	-	113,204	-	-	-	25,000	-	-	-
Chemistry and Biochemistry	9,135,983	7,811,475	11,040,398	10,159,913	8,727,432	1,113,483	1,865,007	1,110,138	287,169	1,294,708
Computer Science	6,849,861	5,473,272	8,360,148	6,435,362	4,578,087	5,752,219	1,526,969	1,621,618	953,899	1,375,932
Mathematics and Statistics	3,350,814	4,165,782	1,017,468	8,383,252	2,148,303	330,255	819,143	341,468	424,509	551,028
Mathematics and Statistics - SSRP	-	-	447,463	211,559	-	19,000	389,488	53,680	74,041	139,554
Ocean, Earth & Atmospheric Sciences	9,257,343	10,511,305	13,312,239	7,276,346	8,559,538	2,344,621	1,355,004	953,634	1,405,445	2,853,611
Ocean, Earth & Atmospheric Sciences - SSRP	384,891	958,433	2,108,012	656,933	185,586	37,305	302,177	130,624	168,512	182,737
Physics	3,091,853	4,527,501	3,039,940	3,236,560	14,742,991	1,324,327	959,279	1,222,912	778,749	785,020
Psychology	5,369,170	3,272,378	3,228,028	1,138,236	3,980,880	509,422	1,046,048	926,945	750,644	645,112
Dean's Office	-	195,672	28,560	19,417	1,138,780	10,200	170,400	-	-	-
College Total	\$ 50,508,767	\$ 56,598,515	\$ 56,510,543	\$ 49,063,130	\$ 56,995,704	\$ 10,501,198	\$ 11,630,680	\$ 10,743,313	\$ 8,532,672	\$ 11,956,082
% Change from prior year	-10.74%	0.14%	15.18%	-13.92%	-39.26%	-9.71%	8.26%	25.91%	-28.63%	-17.57%
Average yearly increase (decrease)	-9.23%					-4.64%	-2.89%			
OTHER	\$ 435,712	\$ 561,483	\$ 2,480,046	\$ 4,392,187	\$ 1,983,127	\$ 175,521	\$ 134,590	\$ 1,557,932	\$ 2,651,203	\$ 814,673
TOTAL - UNIVERSITY UNITS	\$ 109,762,259	\$ 150,900,772	\$ 118,407,773	\$ 149,408,852	\$ 119,616,382	\$ 31,546,905	\$ 37,109,165	\$ 36,300,854	\$ 28,660,072	\$ 28,723,280
% Change from prior year	-27.26%	27.44%	-20.75%	24.90%	-33.84%	-14.89%	2.23%	26.57%	-0.15%	-11.56%
Average yearly increase (decrease)	-7.86%					-0.57%				

Note: FY 04 proposals retained to be consistent with current year presentation.

SCHEDULE 7
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SUMMARY OF PROPOSAL AND AWARD ACTIVITY
FOR UNIVERSITY AND NON-UNIVERSITY UNITS
FISCAL YEAR 2006 THROUGH FISCAL YEAR 2002

	PROPOSALS SUBMITTED						AWARDS FUNDED						
	FY 06	FY 05	FY 04	FY 03	FY 02		FY 06	FY 05	FY 04	FY 03	FY 02		
NON-UNIVERSITY ACTIVITY													
CASRM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Center for Public/Private Partnership	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Atlantic Institute for Space & Technology	4,043,876	107,990	-	-	42,498	-	4,087,998	107,990	-	-	-	136,251	42,498
VA Tidewater Consortium for Higher Education	-	-	-	298,147	519,893	-	-	466,164	932,368	457,043	405,708	-	-
VA Space Grant Consortium	5,780,198	7,117,454	3,680,968	1,664,439	651,559	-	2,419,277	2,138,837	2,136,321	2,484,339	1,915,929	-	-
VA Commercial Space Flight Authority	100,000	222,500	5,481,559	100,000	4,333,140	-	1,014,732	961,543	1,946,421	547,752	1,218,465	-	-
Total Non-University Activity	\$ 9,924,074	\$ 7,447,944	\$ 9,162,527	\$ 2,062,586	\$ 5,547,050	\$ -	\$ 7,522,007	\$ 3,694,559	\$ 5,017,110	\$ 3,489,134	\$ 3,718,851	\$ -	\$ -
% Change from prior year	33.25%	-18.71%	344.23%	-62.82%	-36.82%		103.60%	-26.35%	43.79%	-6.18%	19.72%		
Average yearly increase (decrease)	2.60%						28.43%	3.79%					
GRAND TOTAL	\$ 119,686,333	\$ 158,348,716	\$ 127,570,300	\$ 151,471,438	\$ 125,165,472	\$ -	\$ 39,068,911	\$ 40,803,724	\$ 41,317,964	\$ 32,169,206	\$ 32,442,131	\$ -	\$ -
% Change from prior year	-24.42%	24.13%	-15.76%	21.02%	-33.96%		-4.25%	-1.24%	28.44%	-0.84%	-8.83%		
Average yearly increase (decrease)	-7.37%						1.96%						

Note: FY 04 proposals restated to be consistent with current year presentation